

# TENETS

Accurate & timely intelligence shared by all

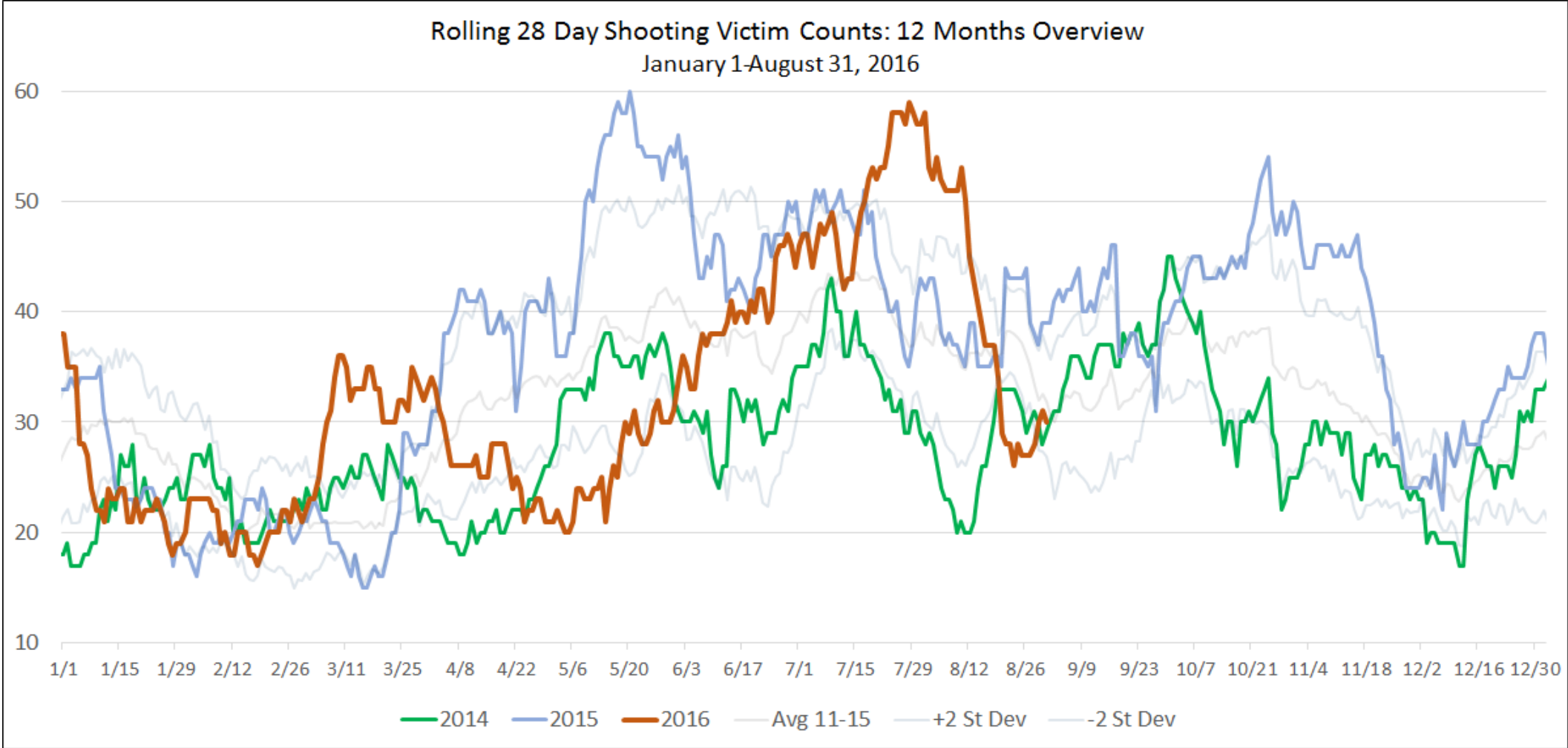
Effective tactics and strategies

Rapid deployment of resources

Relentless follow-up and assessment

*PoliceStat*

CITYWIDE



Reduce Violent Crime

PoliceStat

Safer Streets

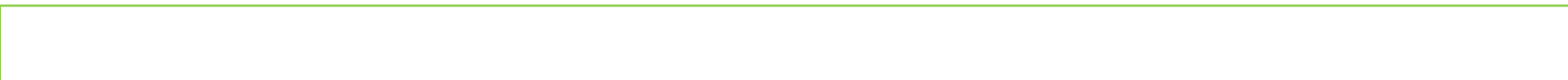
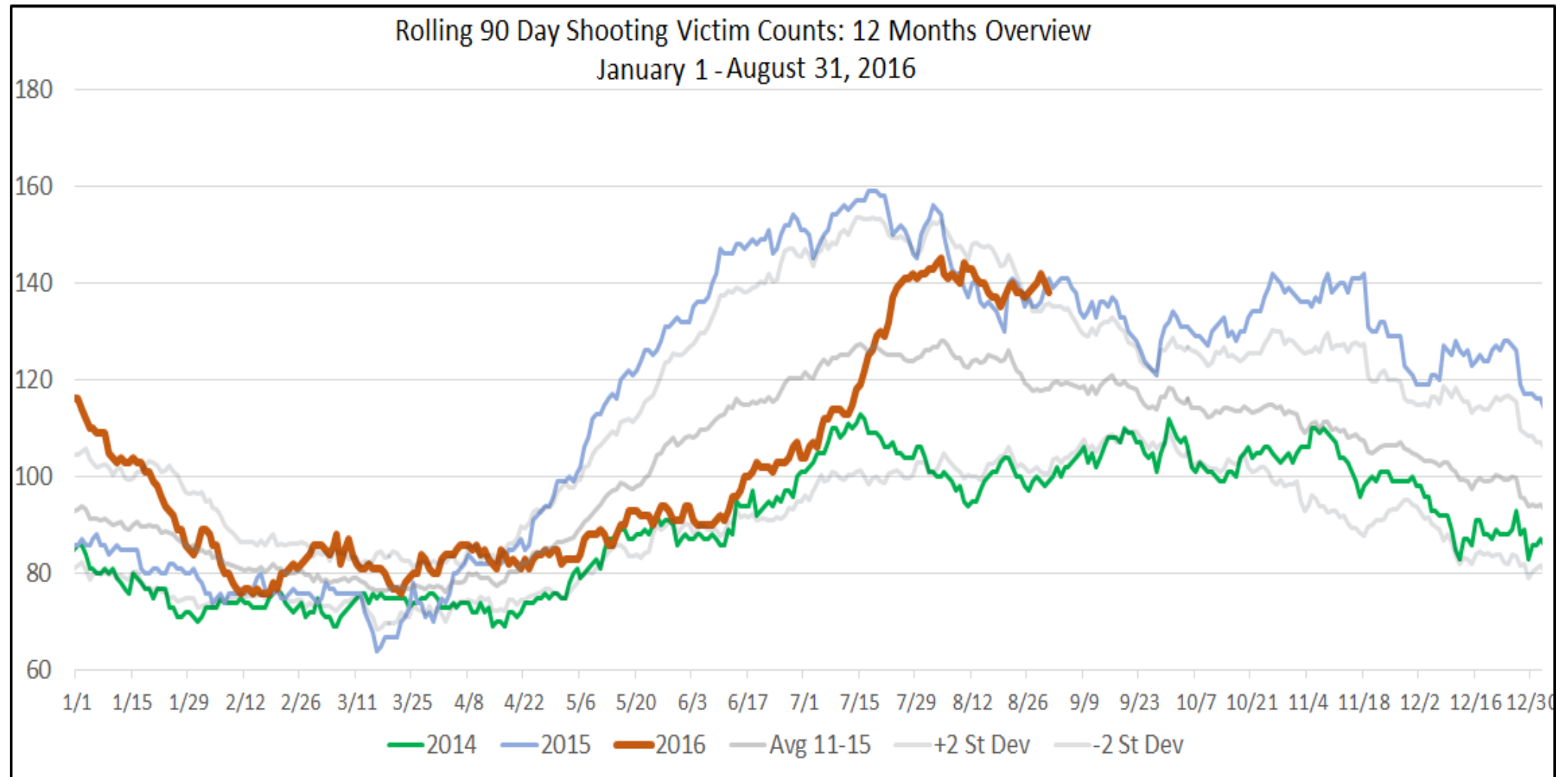
Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

# CITYWIDE



PoliceStat

Safer Streets

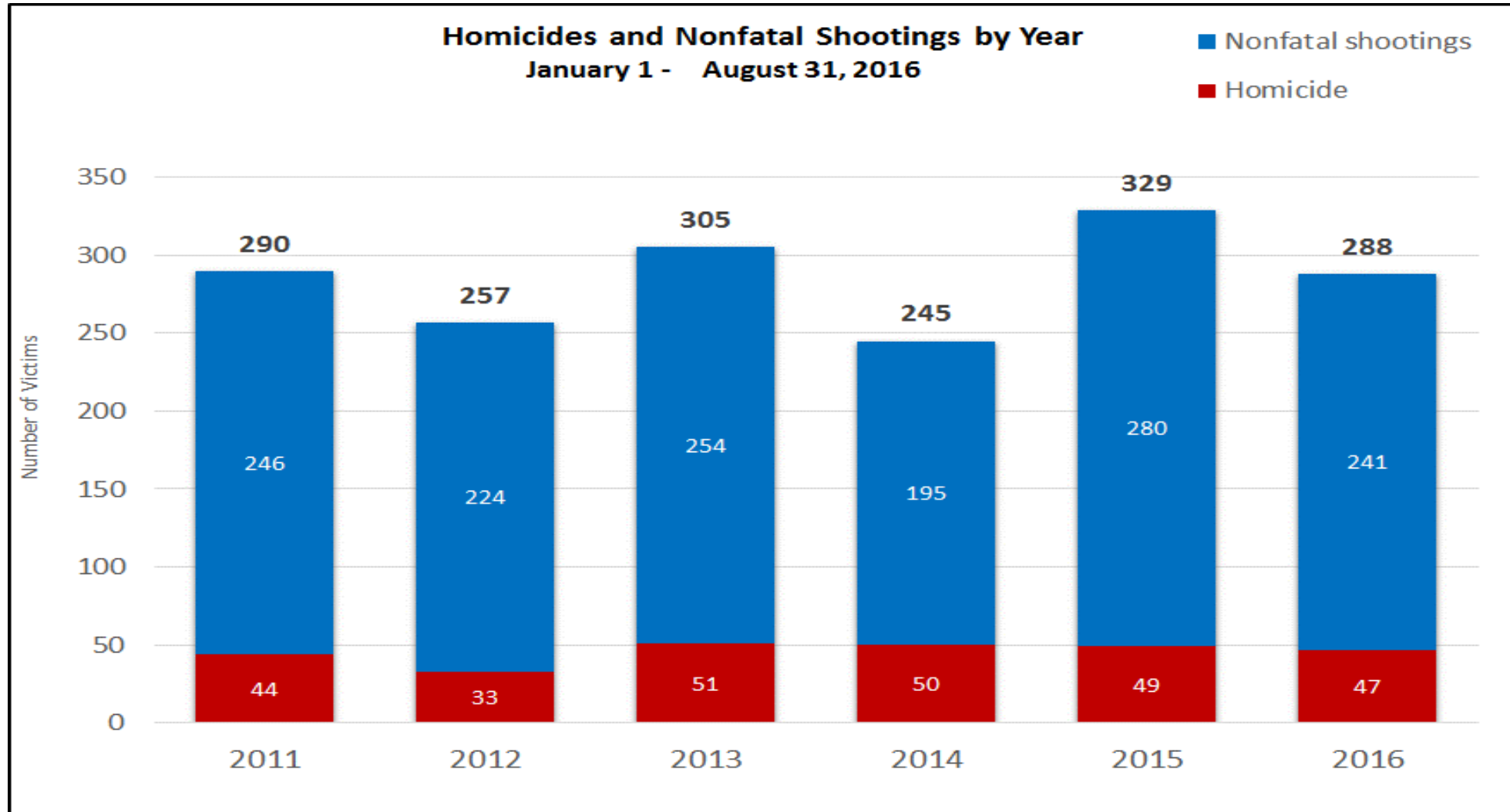
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Strategic Investment

# CITYWIDE



## Reduce Violent Crime

Safer Streets

Growing Economy

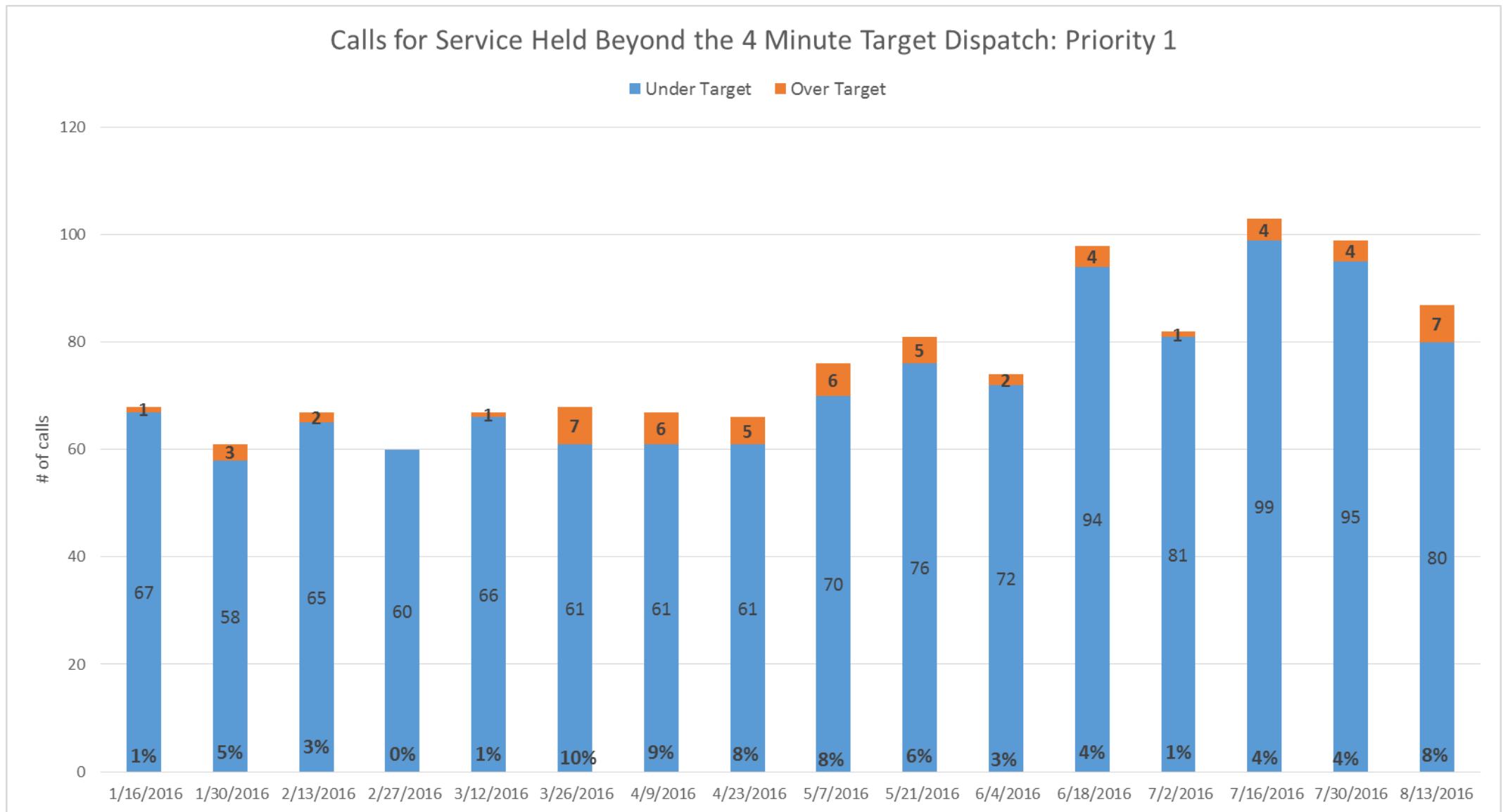
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# CITYWIDE



## Reduce Violent Crime

Safer Streets

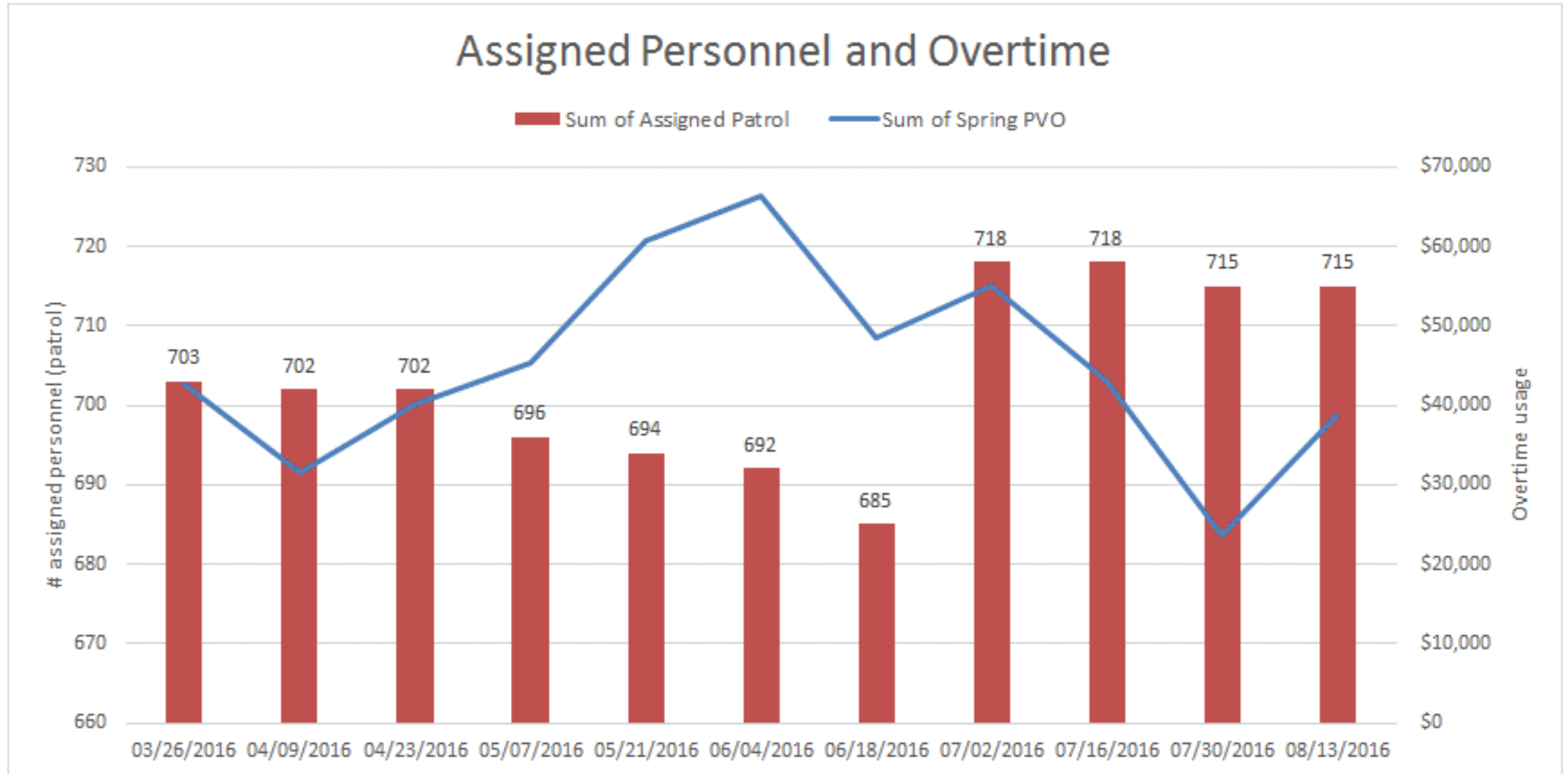
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Strategic Investment

PoliceStat



Reduce Violent Crime

Safer Streets

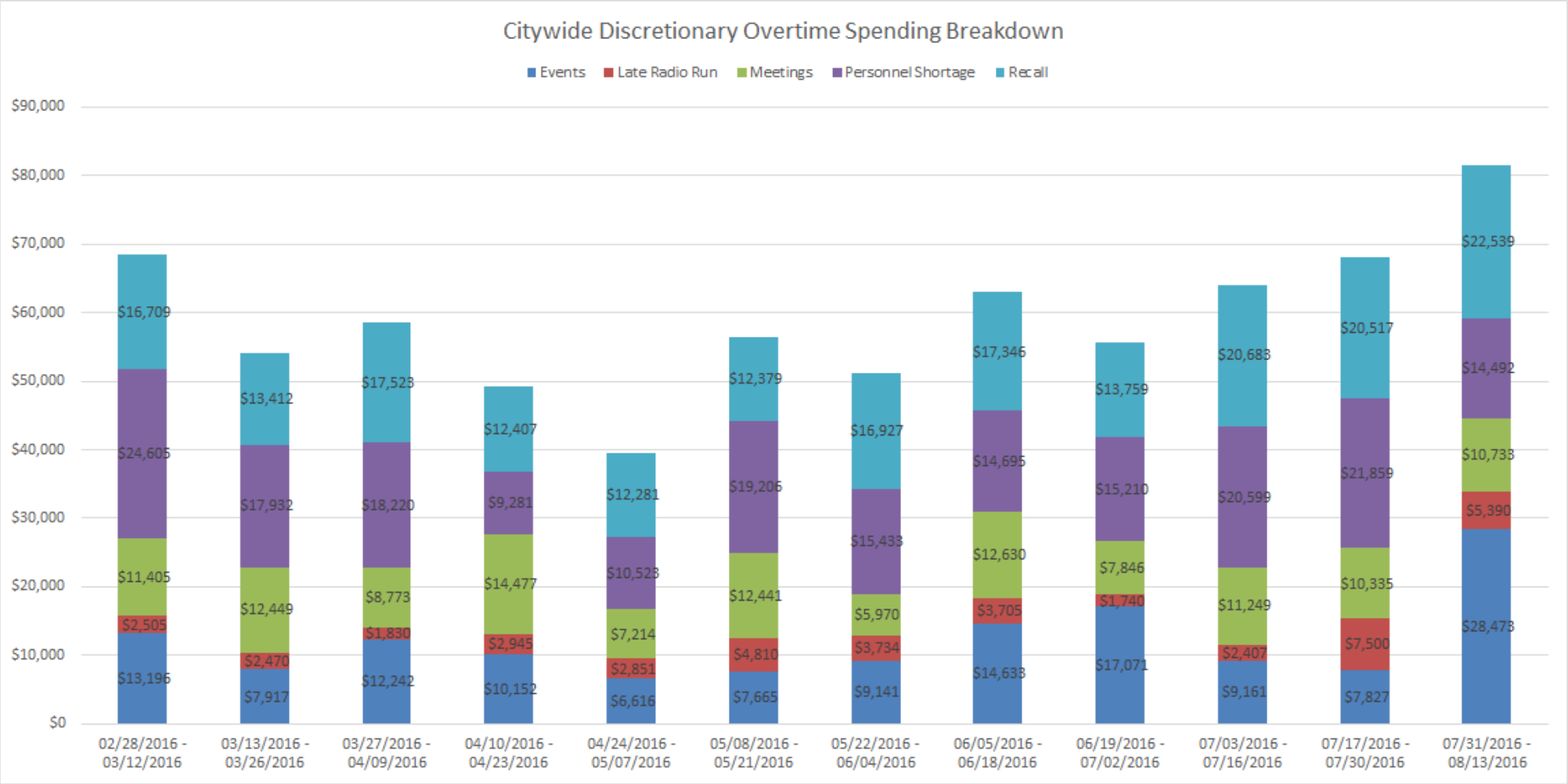
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Strategic Investment

# CITYWIDE



## Reduce Violent Crime

Safer Streets

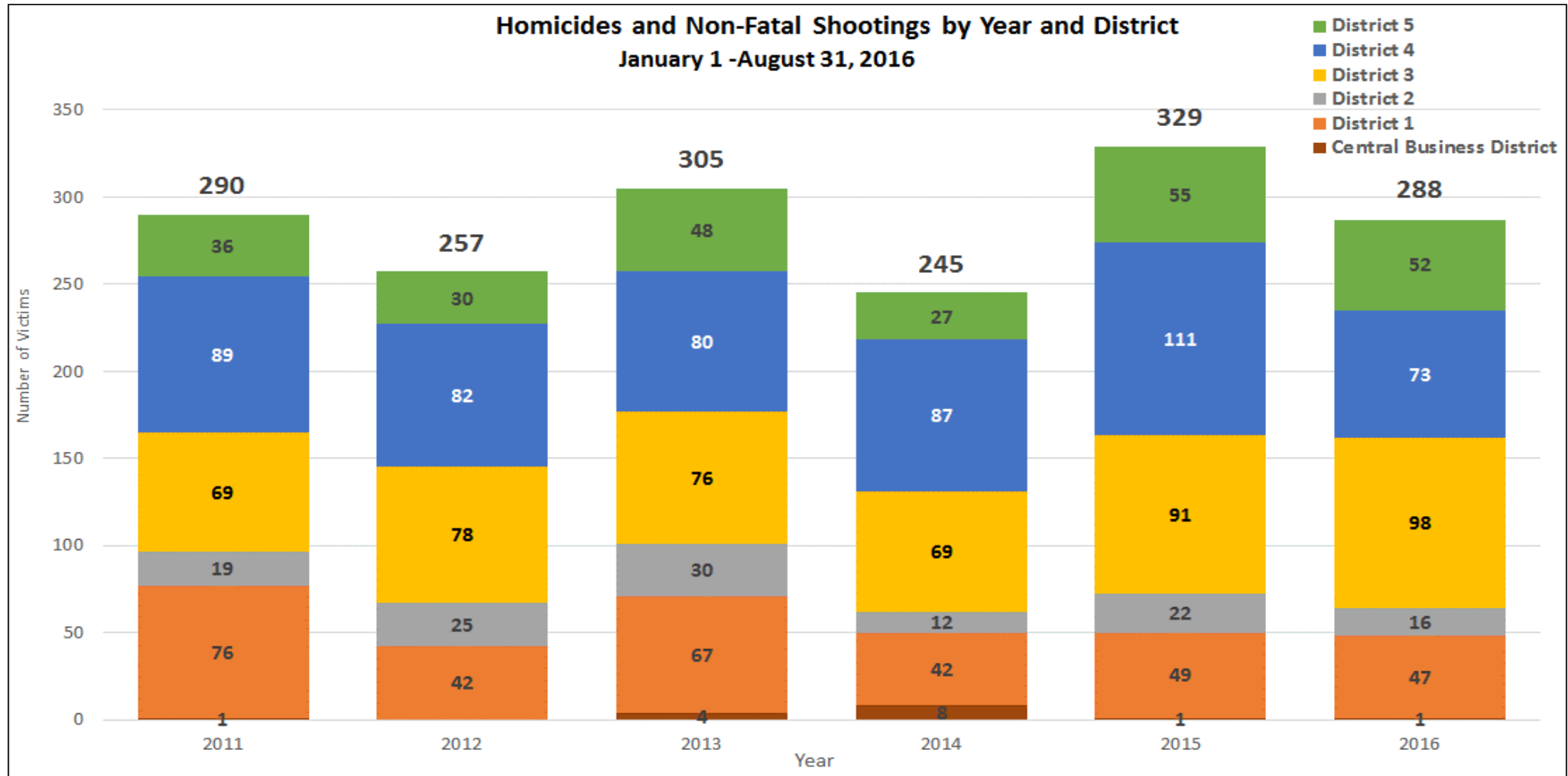
Growing Economy

Thriving & Healthy Neighborhoods

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Fiscal Sustainability & Strategic Investment

PoliceStat



## Reduce Violent Crime

Safer Streets

Growing Economy

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Government

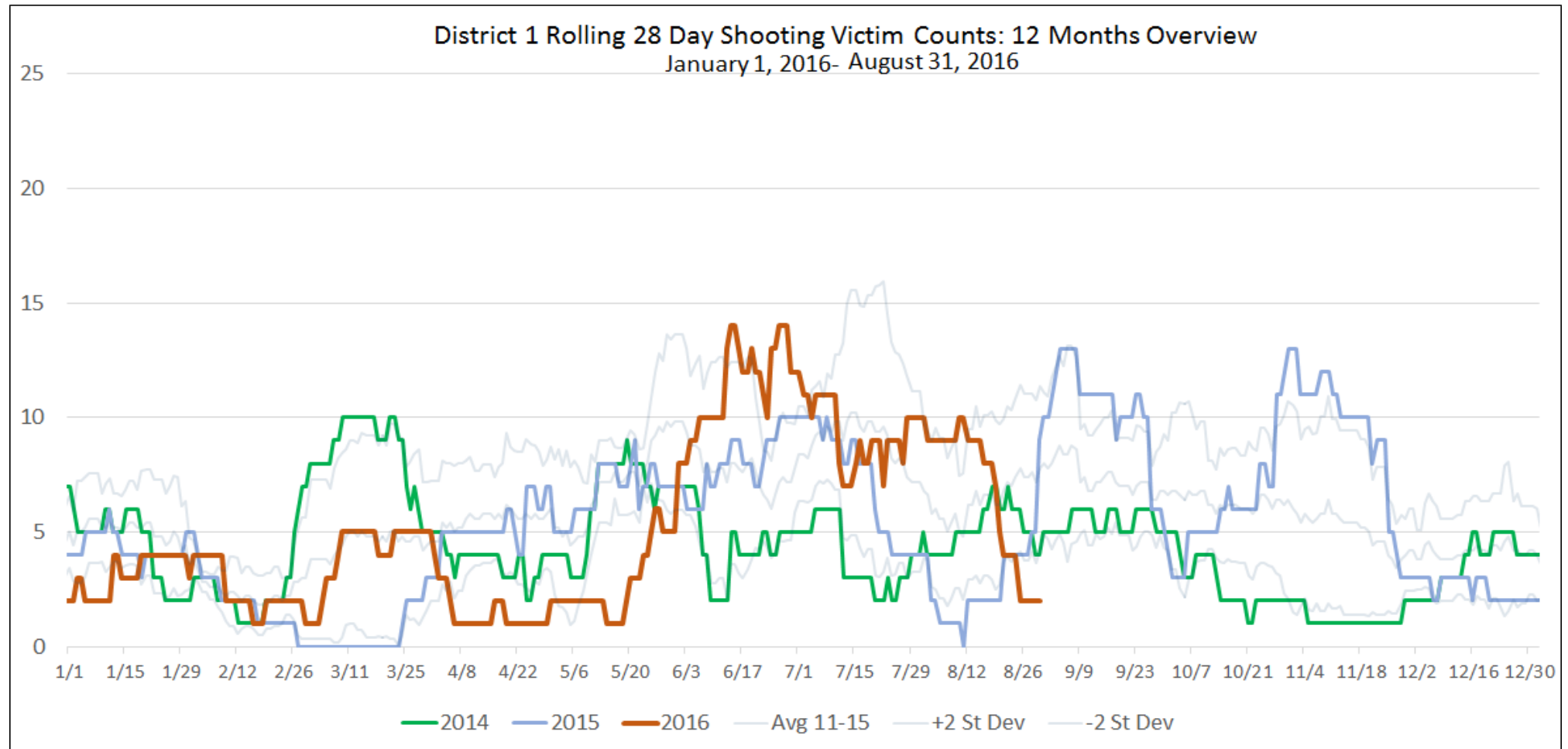
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***District One Primary Issue(s): Gun Violence***

*Responses: Violent locations identified, augmented hotspot patrols, Victim Impact Strategy, target prolific offenders*



**District 1**

PoliceStat

Safer Streets

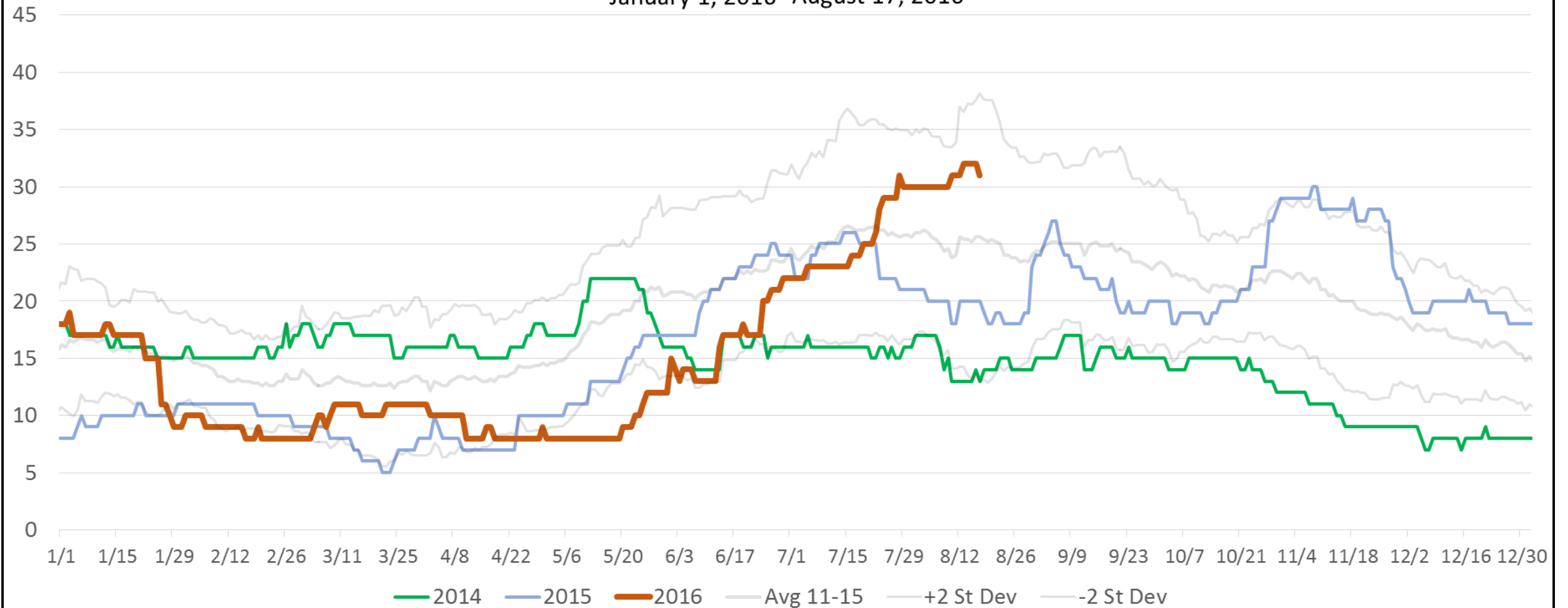
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Strategic Investment

District 1 Rolling 90 Day Shooting Victim Counts: 12 Months Overview  
January 1, 2016- August 17, 2016



**District 1**

PoliceStat

Safer Streets

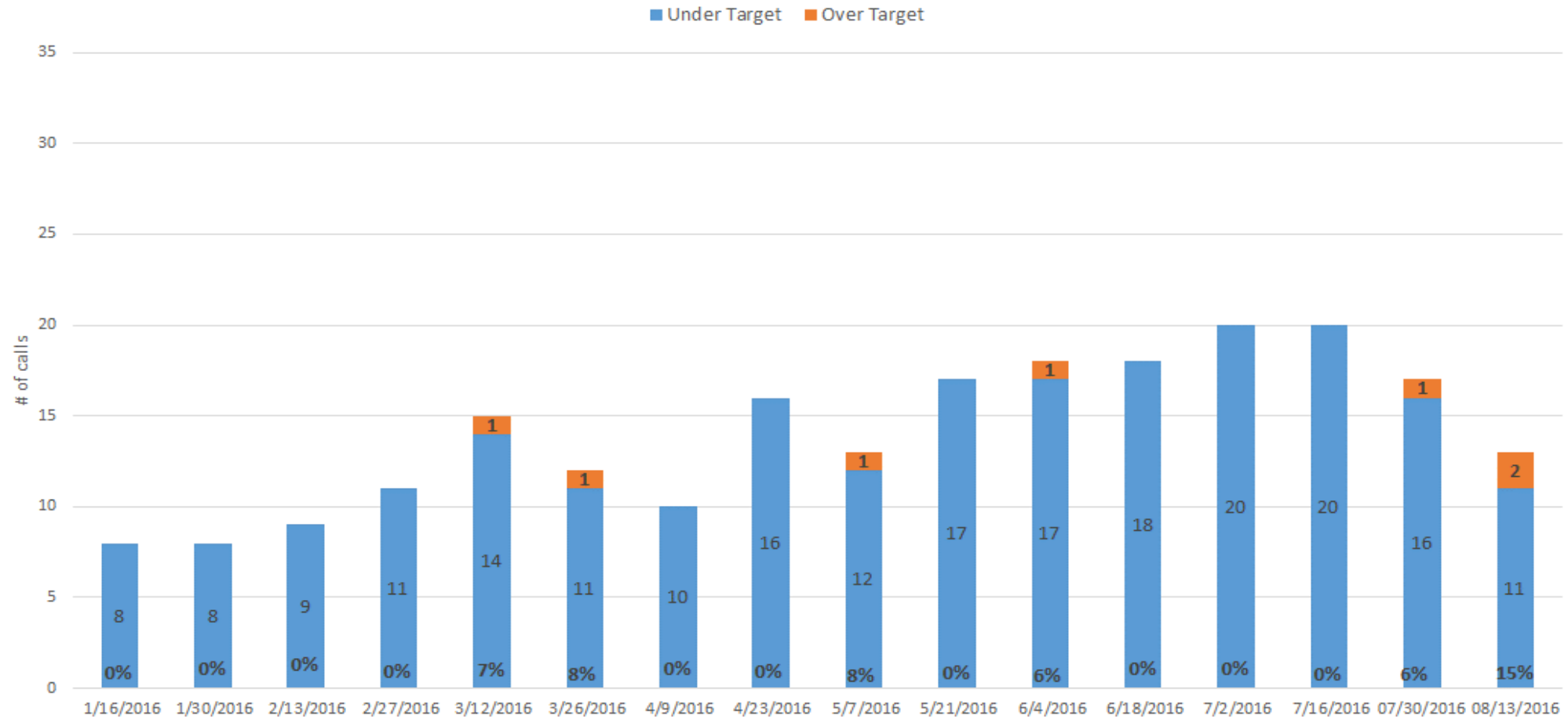
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## Calls for Service Held Beyond the 4 Minute Target Dispatch: Priority 1



### District 1

Safer Streets

Growing Economy

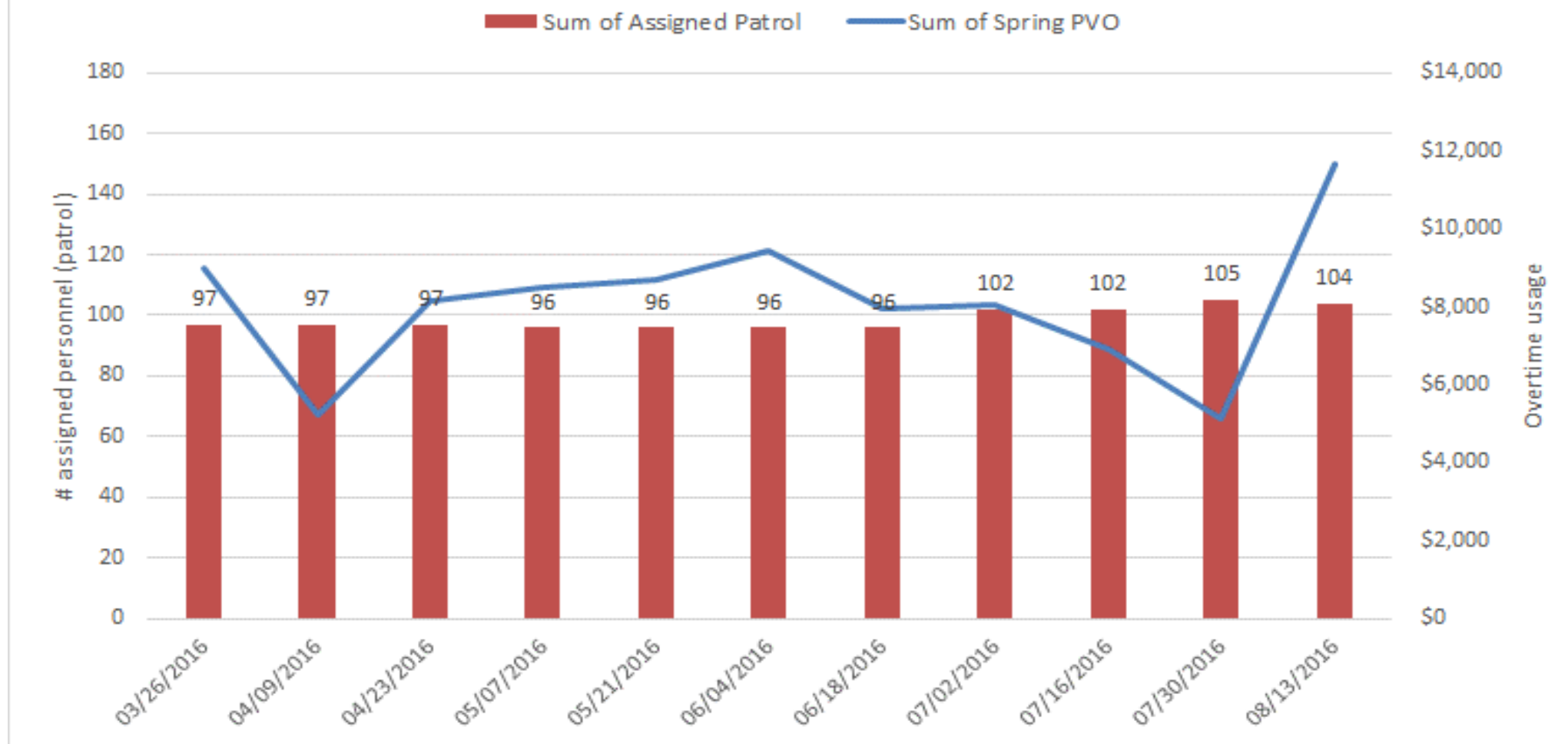
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# Assigned Personnel and Overtime



District 1

Safer Streets

Growing Economy

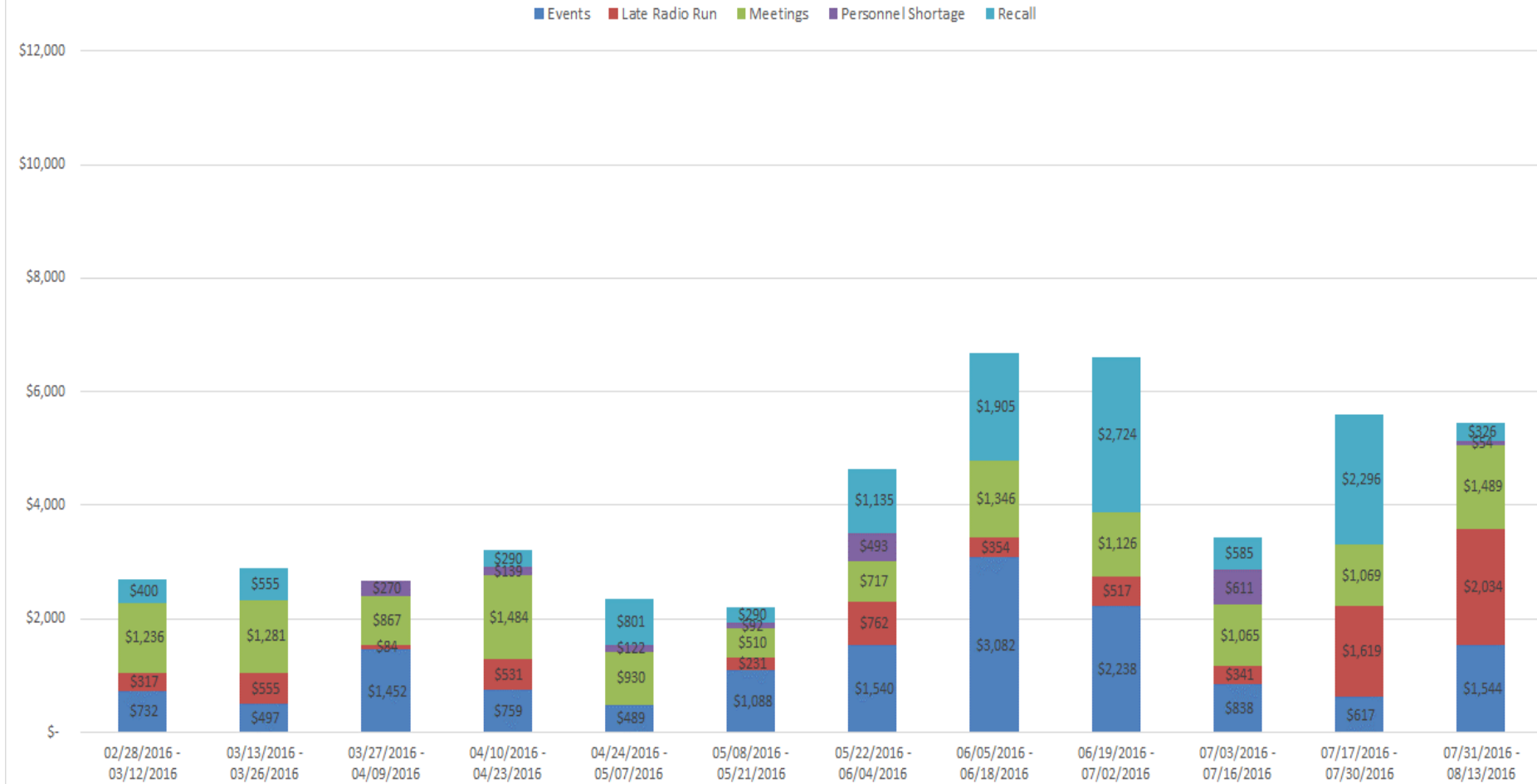
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Strategic Investment

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## District 1 Discretionary Overtime Spending Breakdown



## District 1

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

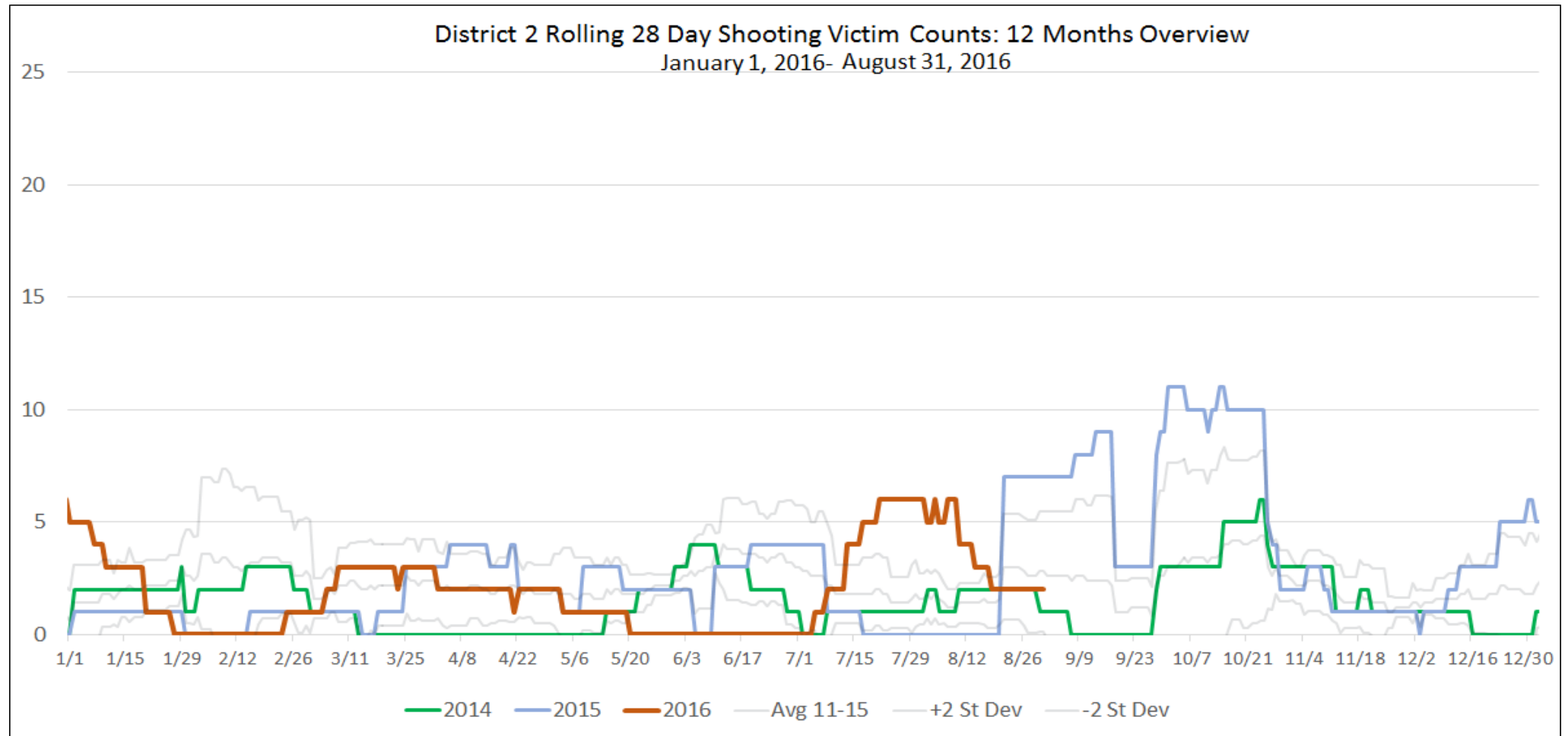
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***District Two Primary Issue(s):*** *Gang Violence, Robberies, Heroin Overdoses*

***Responses:*** *Focus on problem locations and offenders, partner with HamCo Heroin Task Force*



District 2

Safer Streets

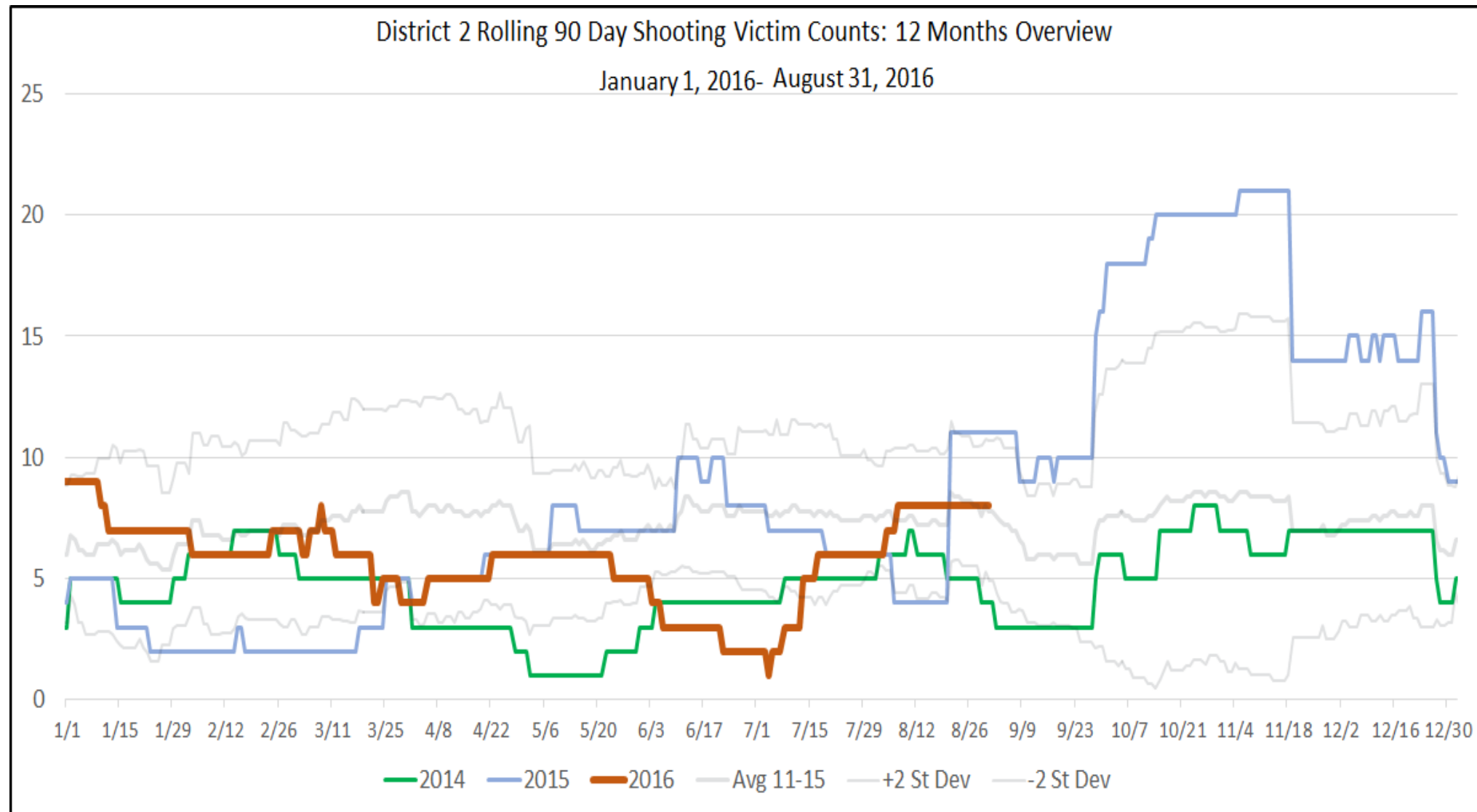
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## District 2

Safer Streets

Growing Economy

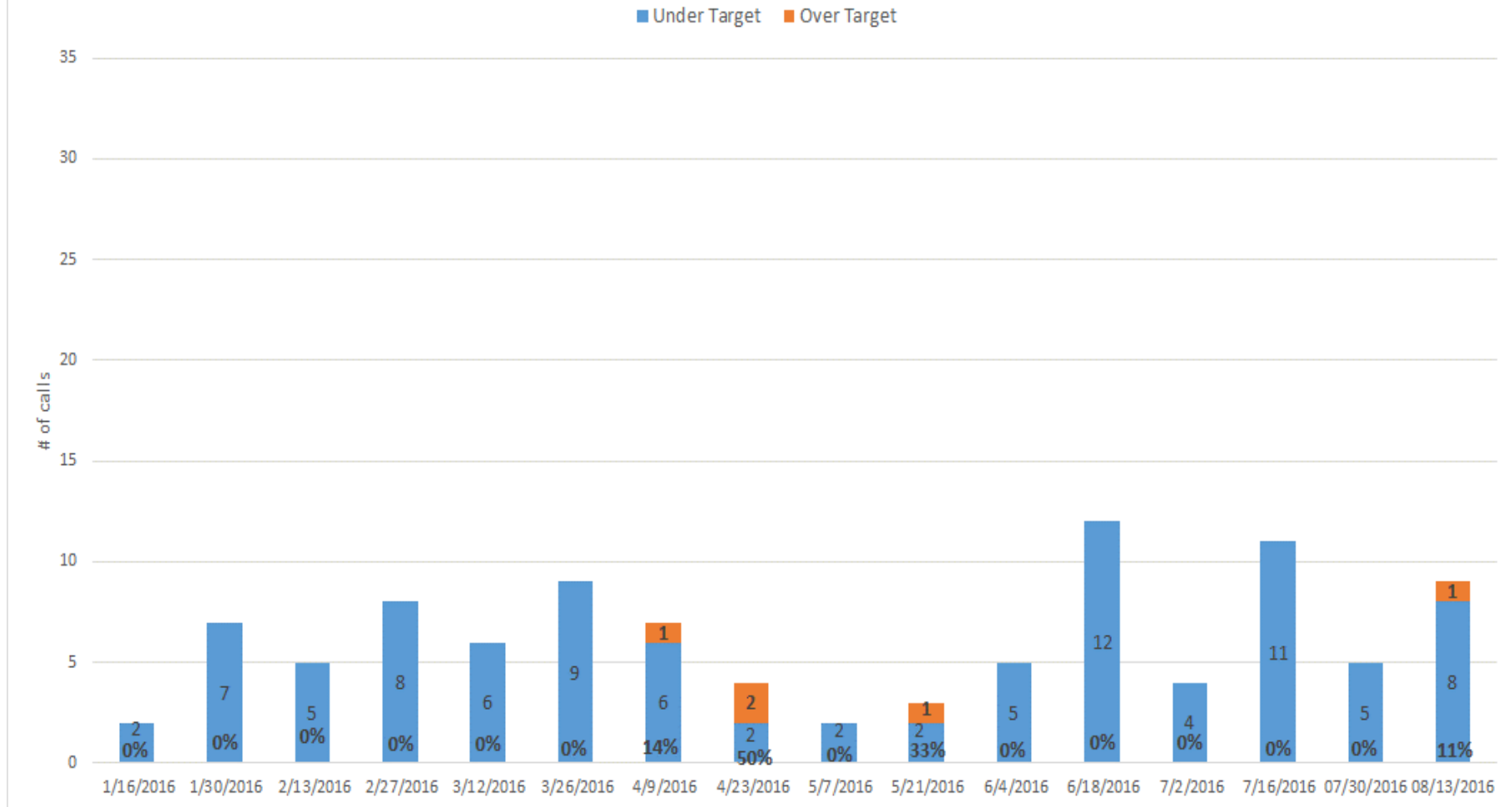
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### Calls for Service Held Beyond the 4 Minute Target Dispatch: Priority 1



### District 2

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

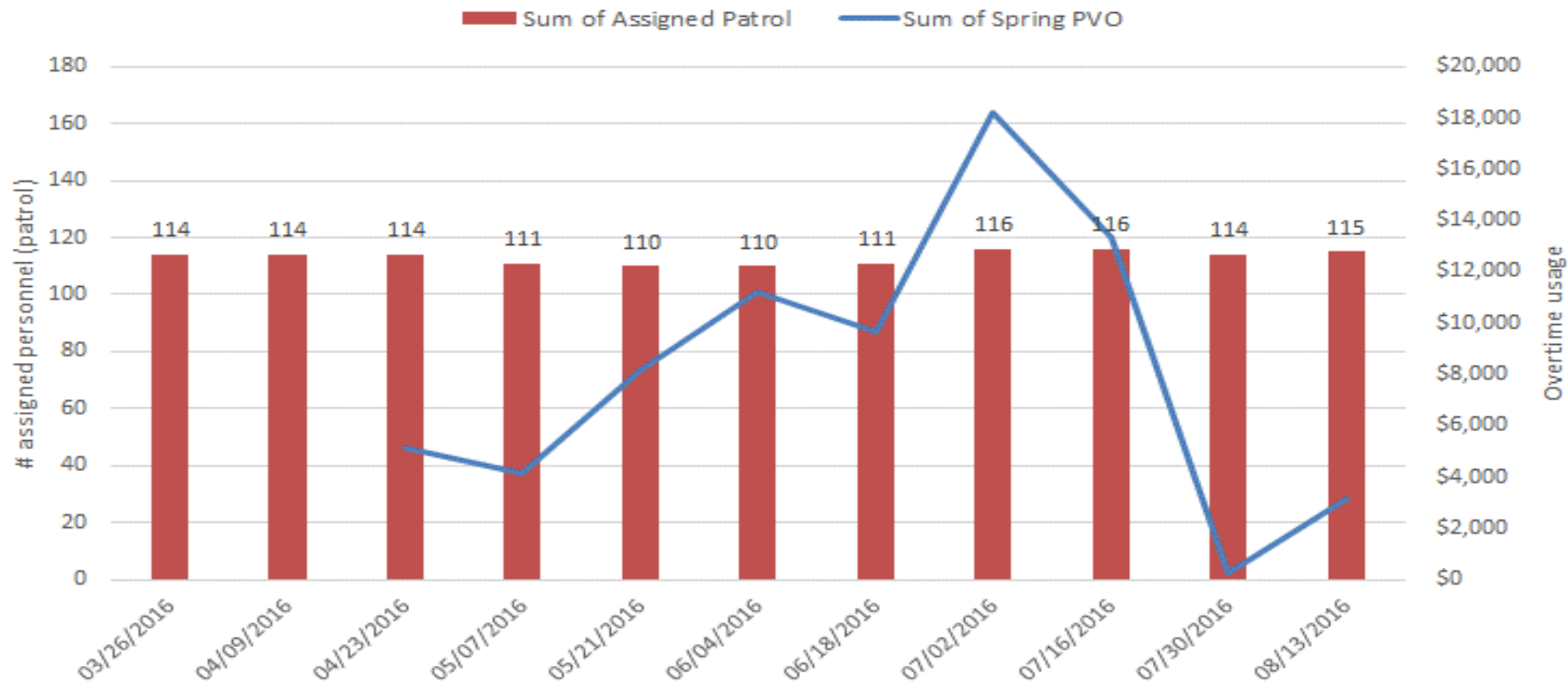
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## Assigned Personnel and Overtime



### District 2

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Safer Streets

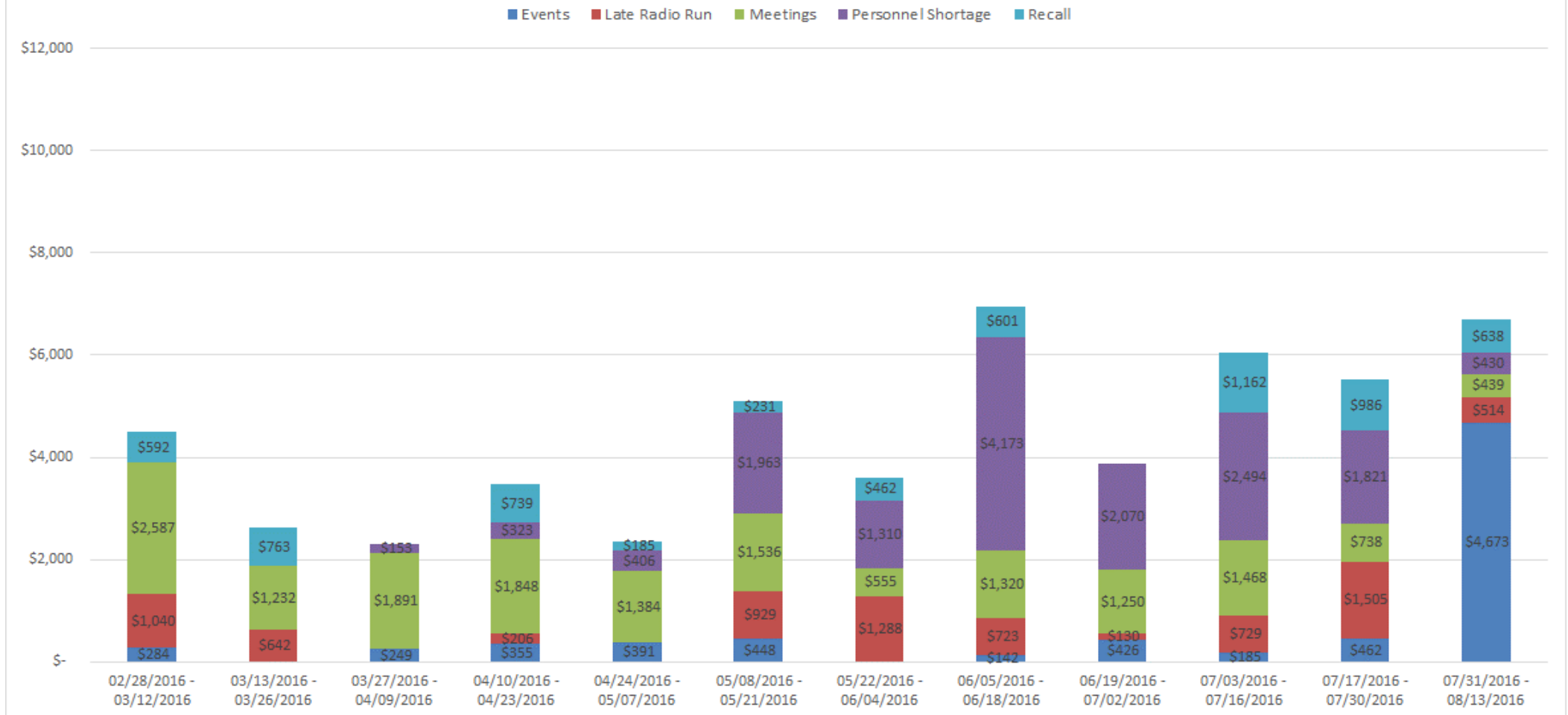
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## District 2 Discretionary Overtime Spending Breakdown



**District 2**

Safer Streets

Growing Economy

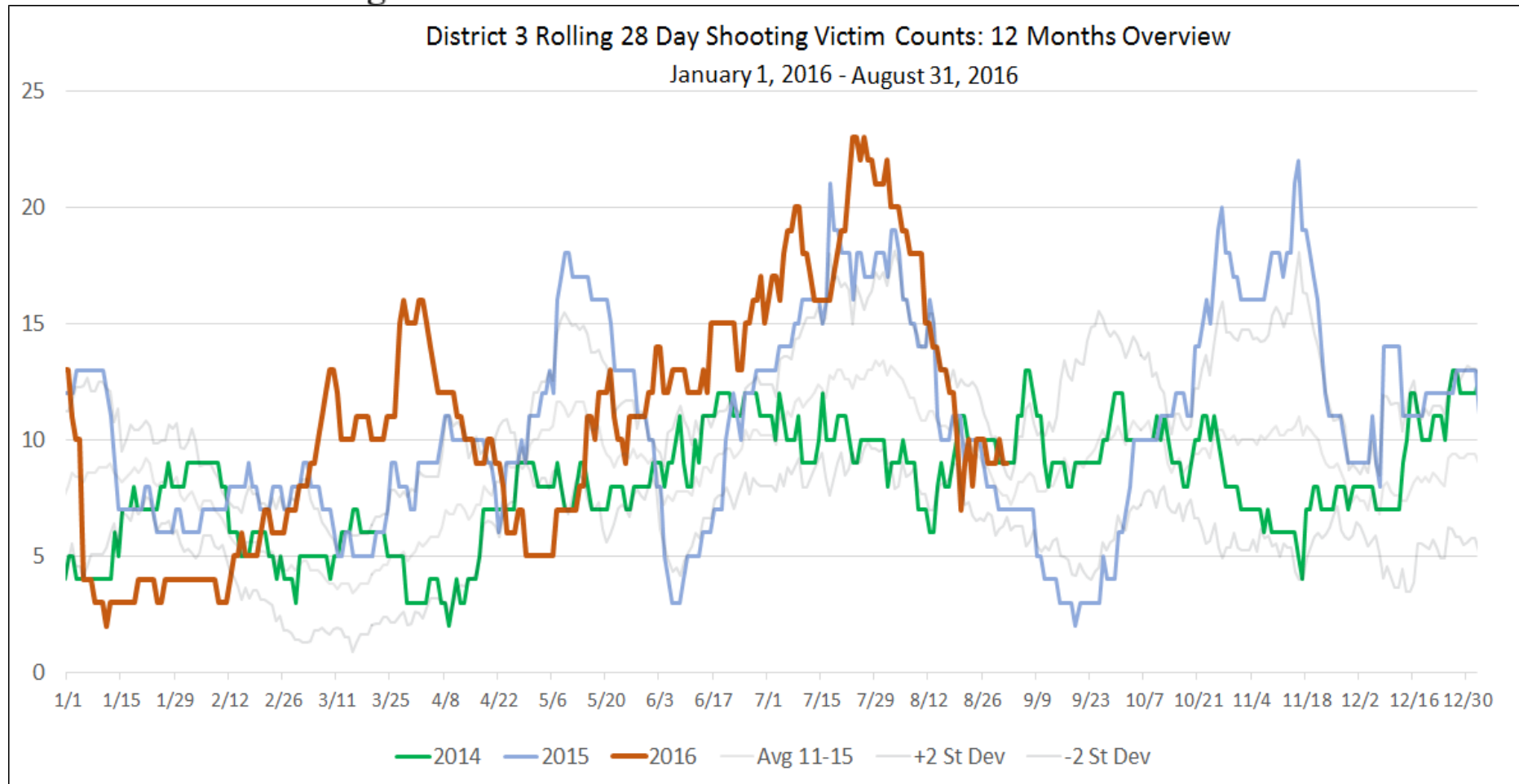
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***District Three Primary Issue(s): Shootings, Aggravated Assaults, Shootings***  
***Responses: investigation of factors leading to robberies, hotspot patrols, PIVOT deployment, NEP commencing***



## District 3

Safer Streets

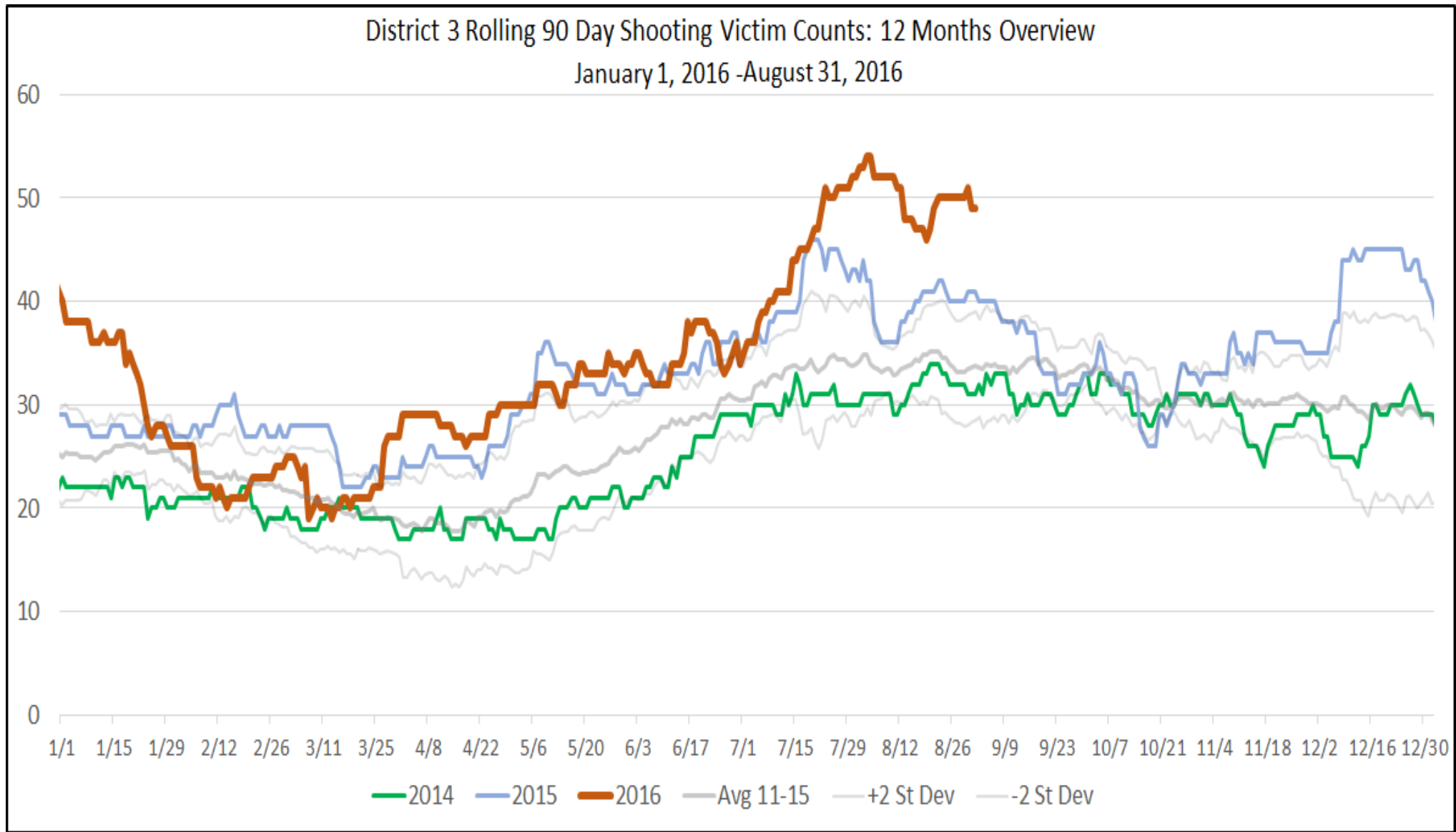
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## District 3

Safer Streets

Growing Economy

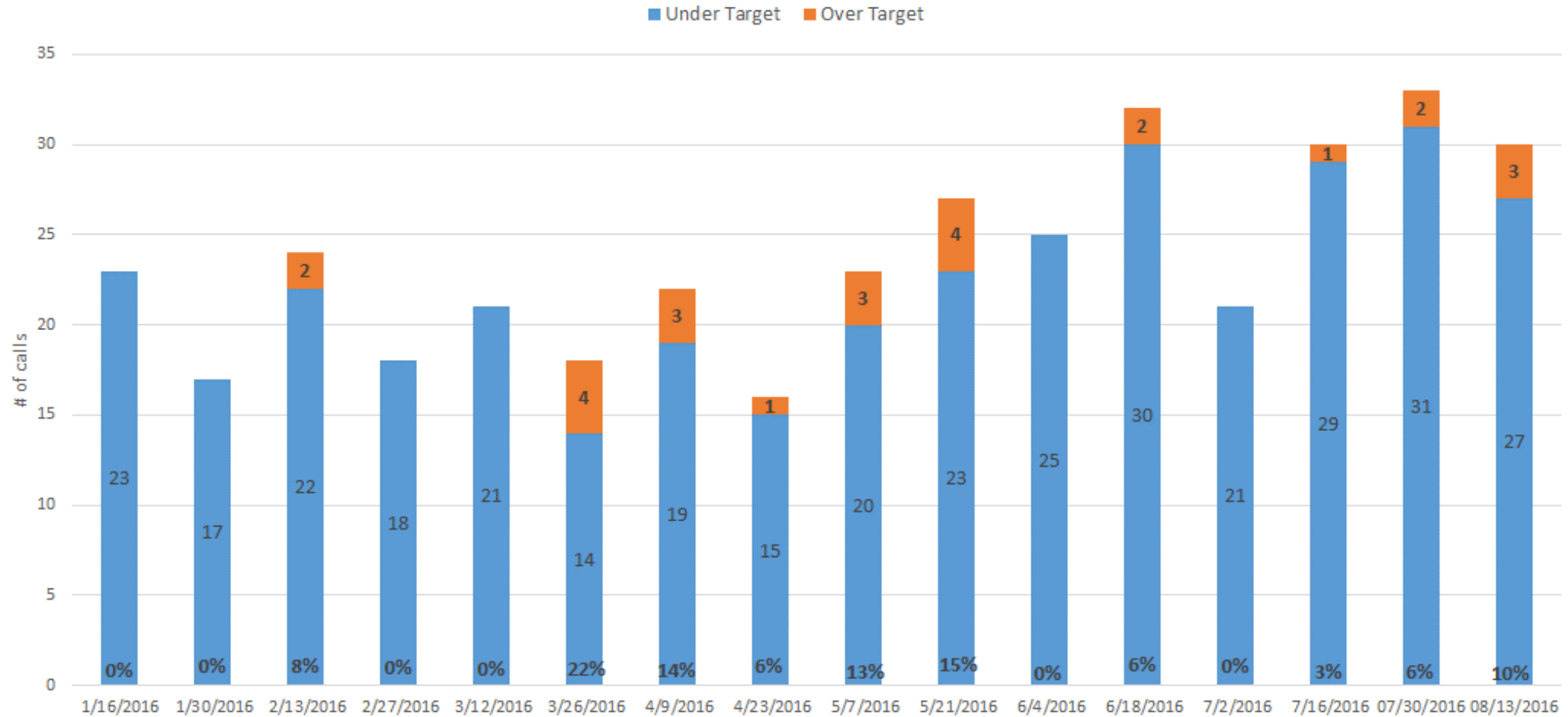
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## Calls for Service Held Beyond the 4 Minute Target Dispatch: Priority 1



### District 3

Safer Streets

Growing Economy

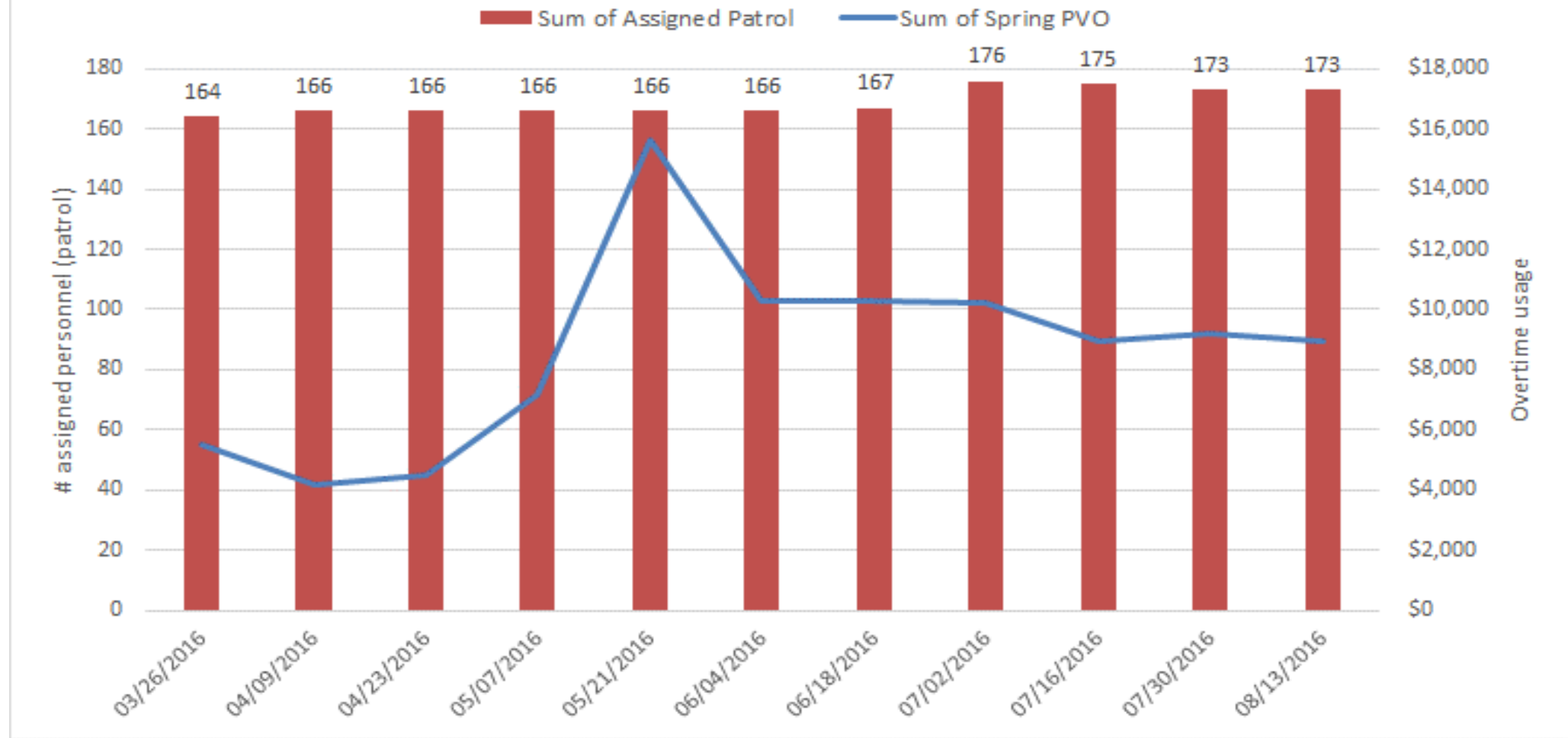
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# Assigned Personnel and Overtime



## District 3

Safer Streets

Growing Economy

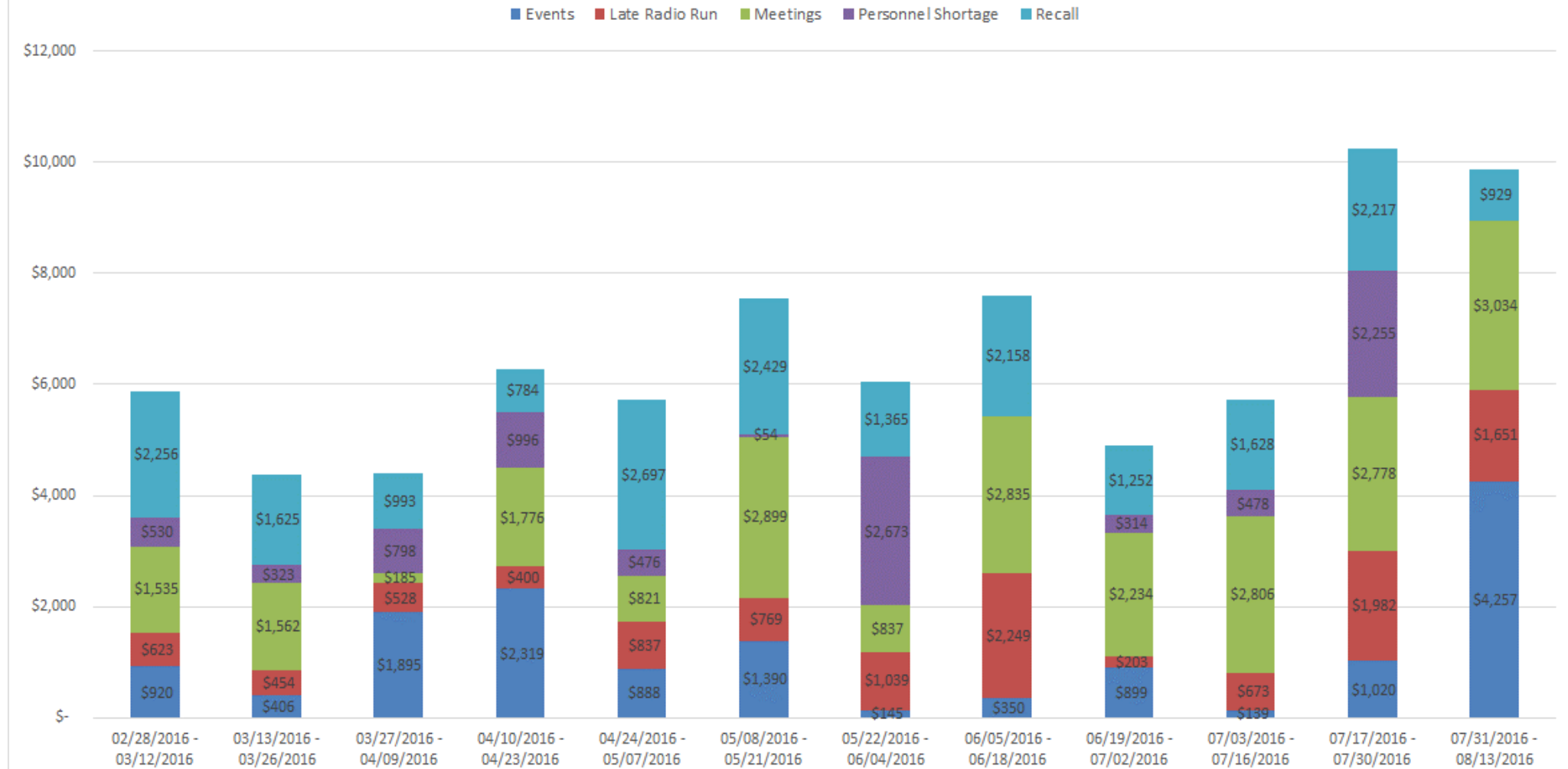
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## District 3 Discretionary Overtime Spending Breakdown



## District 3

Safer Streets

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Government

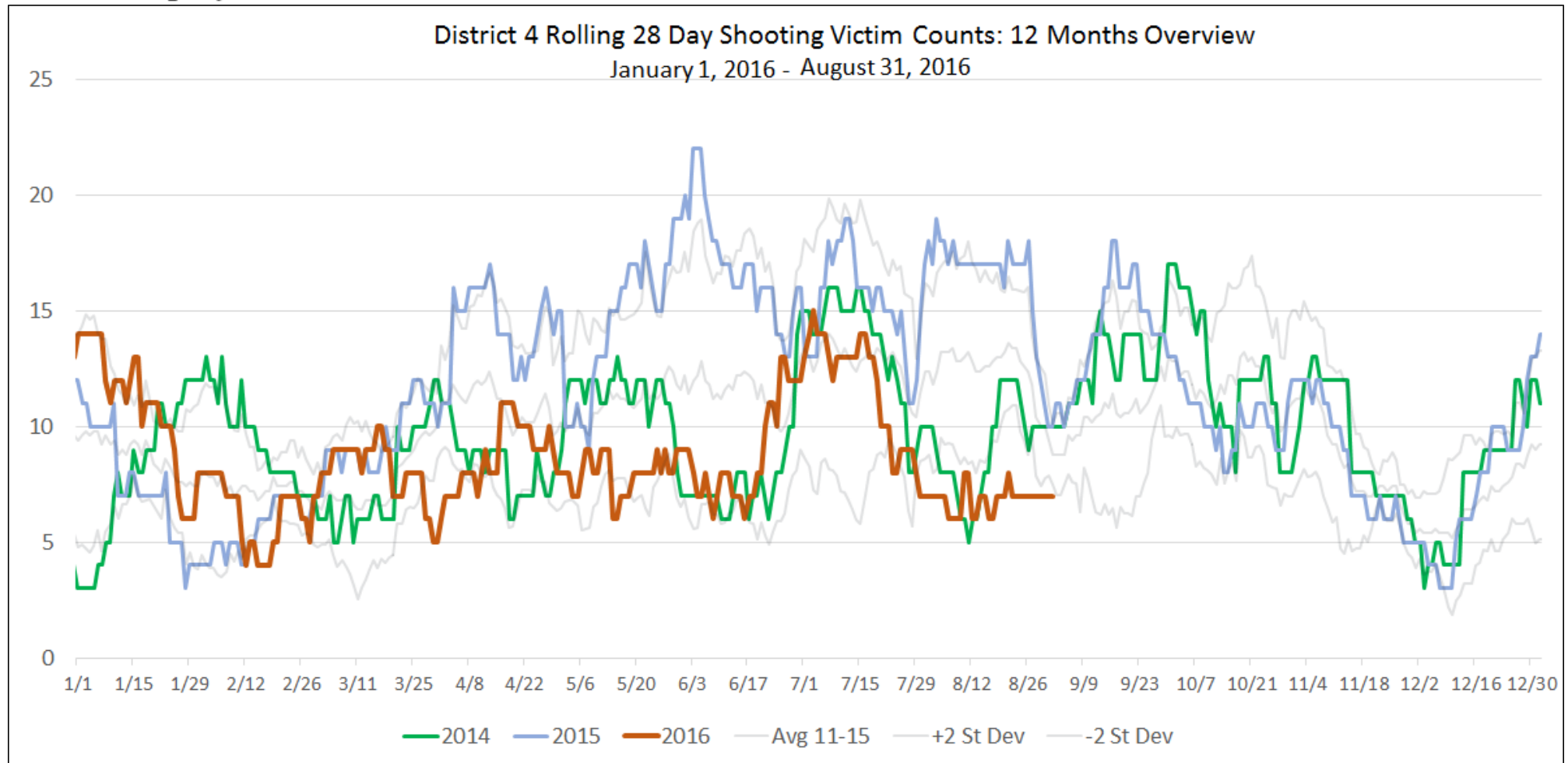
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***District Four Primary Issue(s): Shootings (Led City in 2015)***

*Responses: top violent locations identified, repeat shooting locations identified, PIVOT deployment*



**District 4**

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Safer Streets

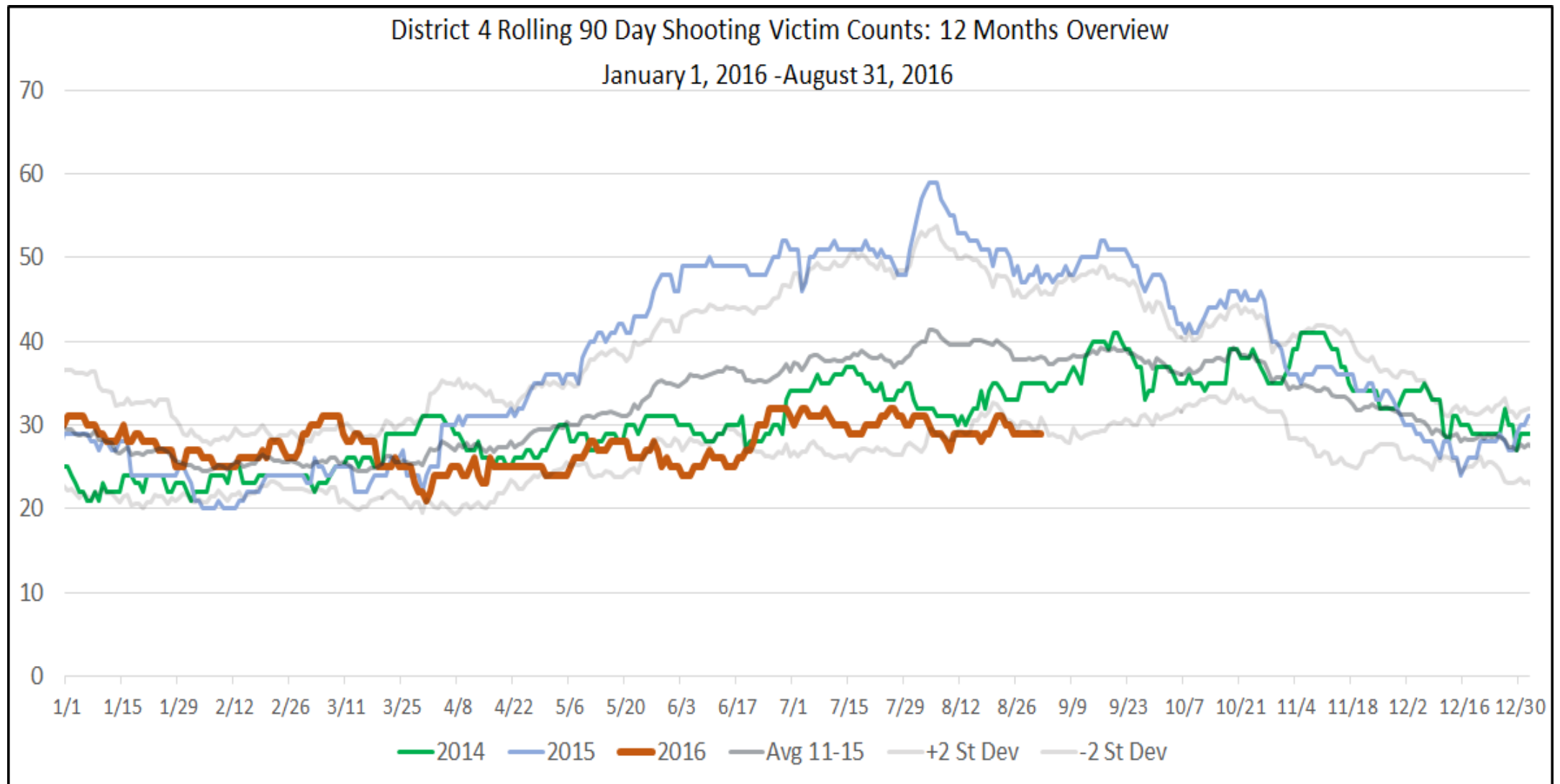
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## District 4

PoliceStat

Safer Streets

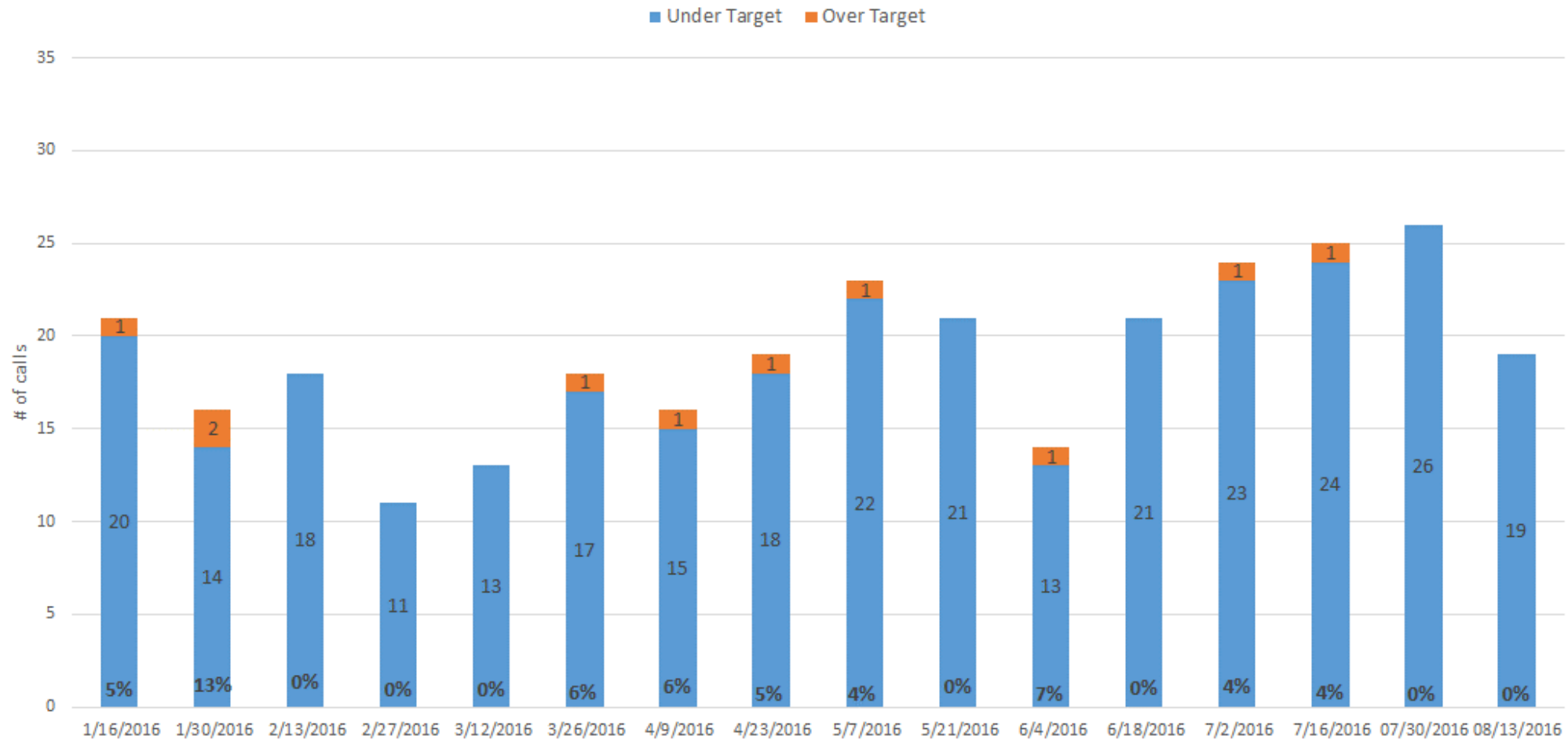
Growing Economy

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## Calls for Service Held Beyond the 4 Minute Target Dispatch: Priority 1



### District 4

Safer Streets

Growing Economy

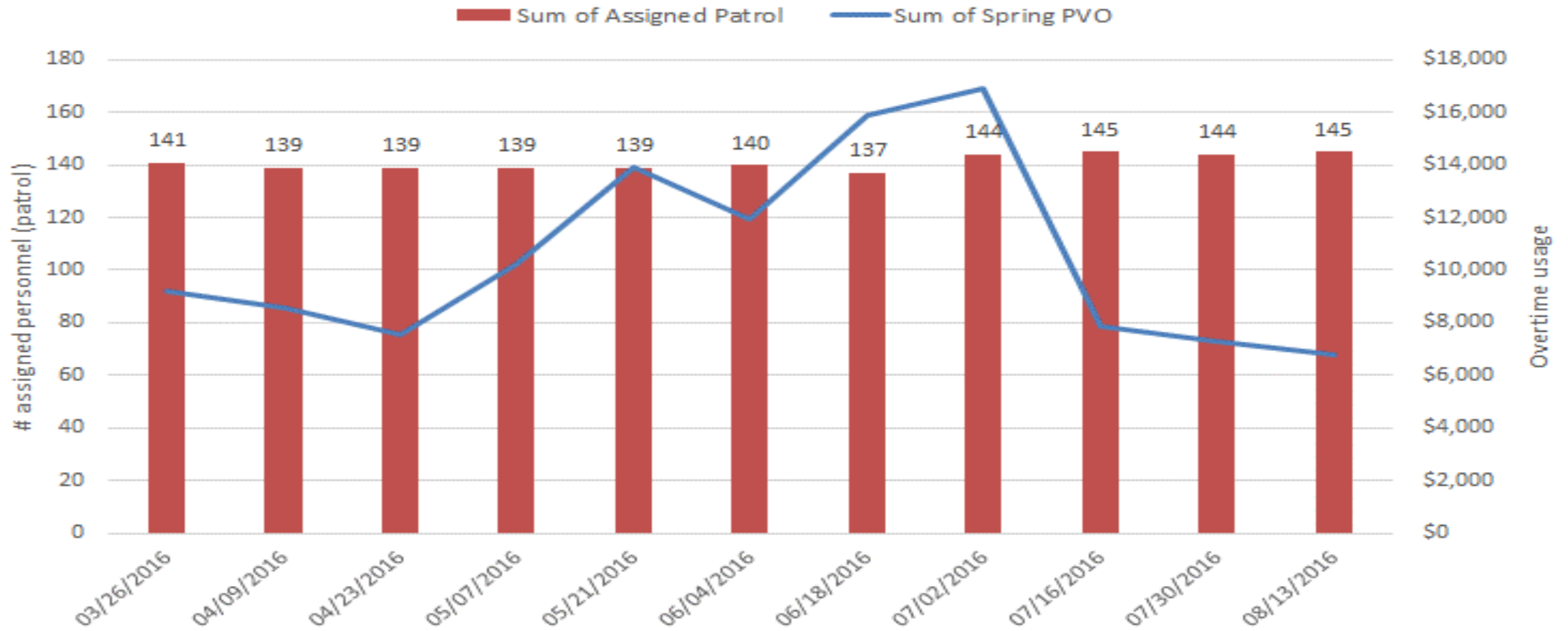
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## Assigned Personnel and Overtime



### District 4

Safer Streets

Growing Economy

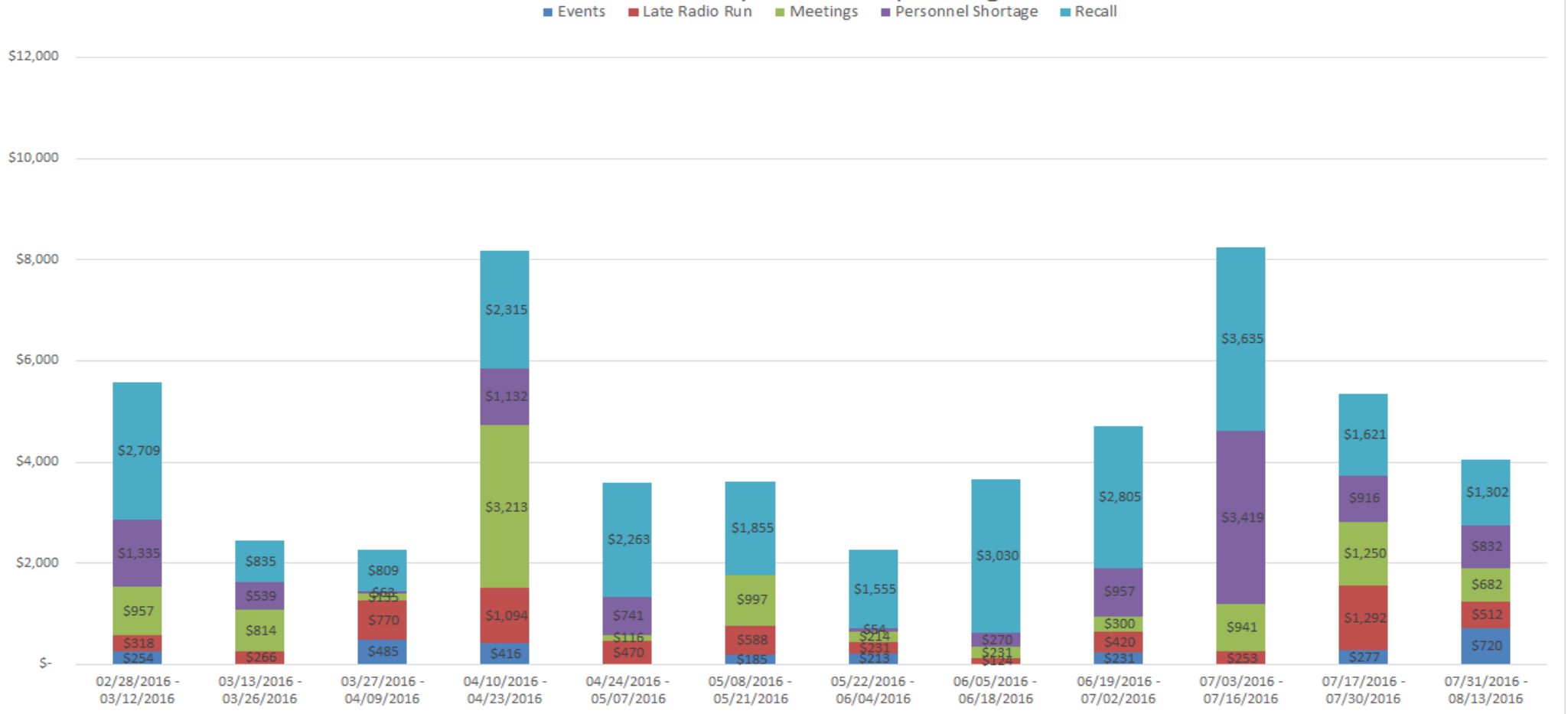
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## District 4 Discretionary Overtime Spending Breakdown



Safer Streets

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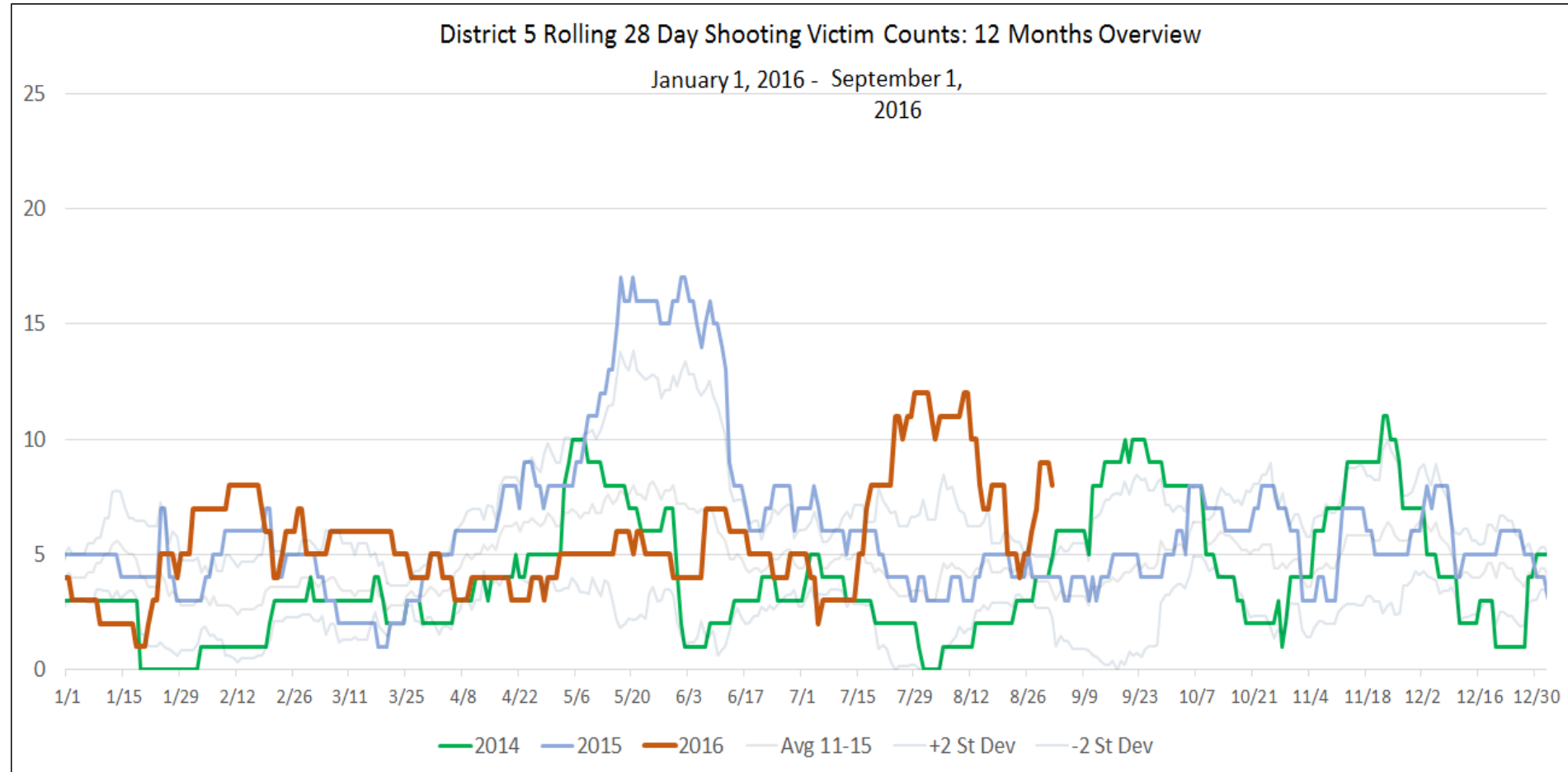
Fiscal Sustainability &  
Strategic Investment

District 4

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***District Five Primary Issue(s): Aggravated Assaults / Shooting Violence***

*Responses: Location, victim and offender based Responses, PIVOT locations identified*



**District 5**

PoliceStat

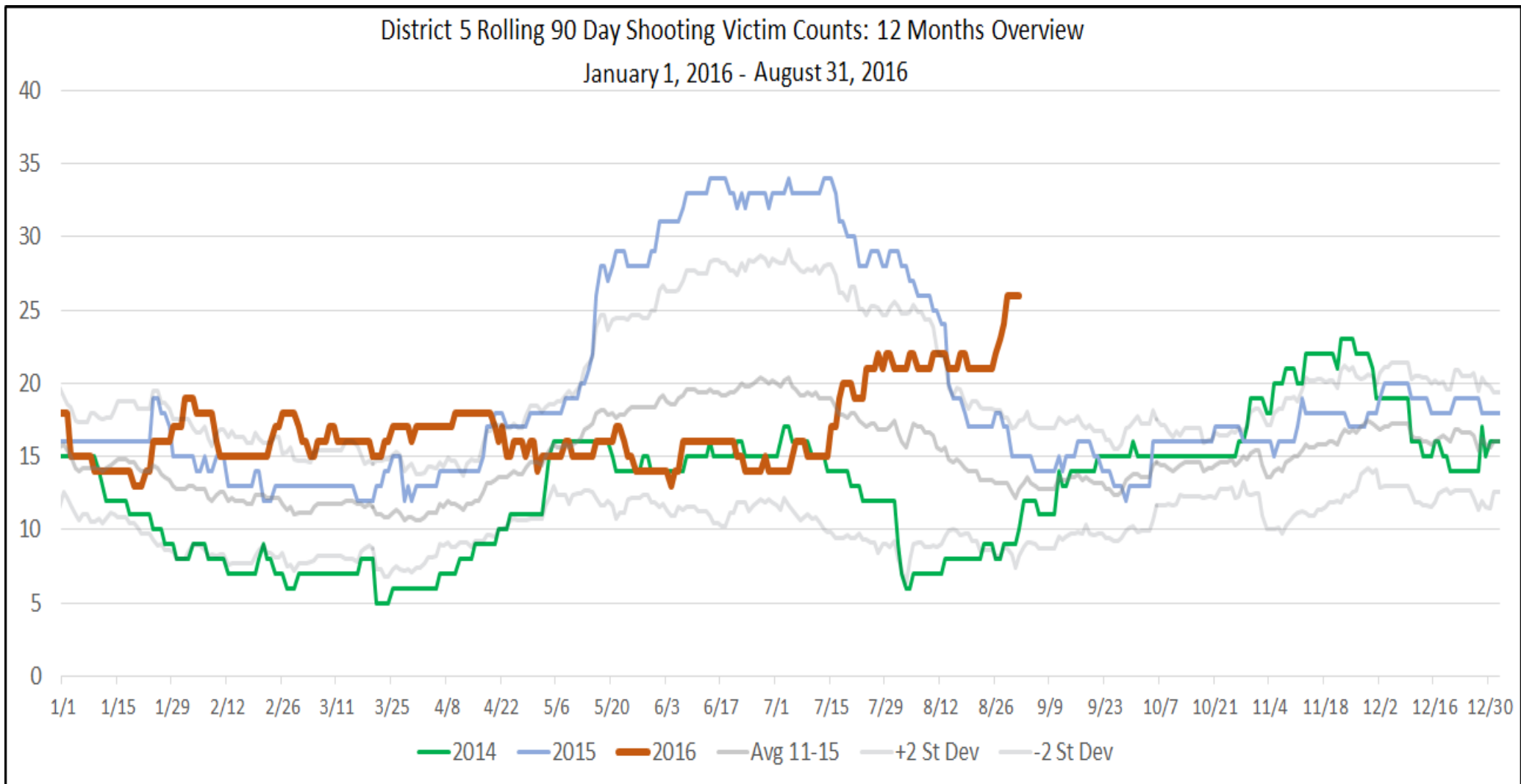
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Strategic Investment



## District 5

Safer Streets

Growing Economy

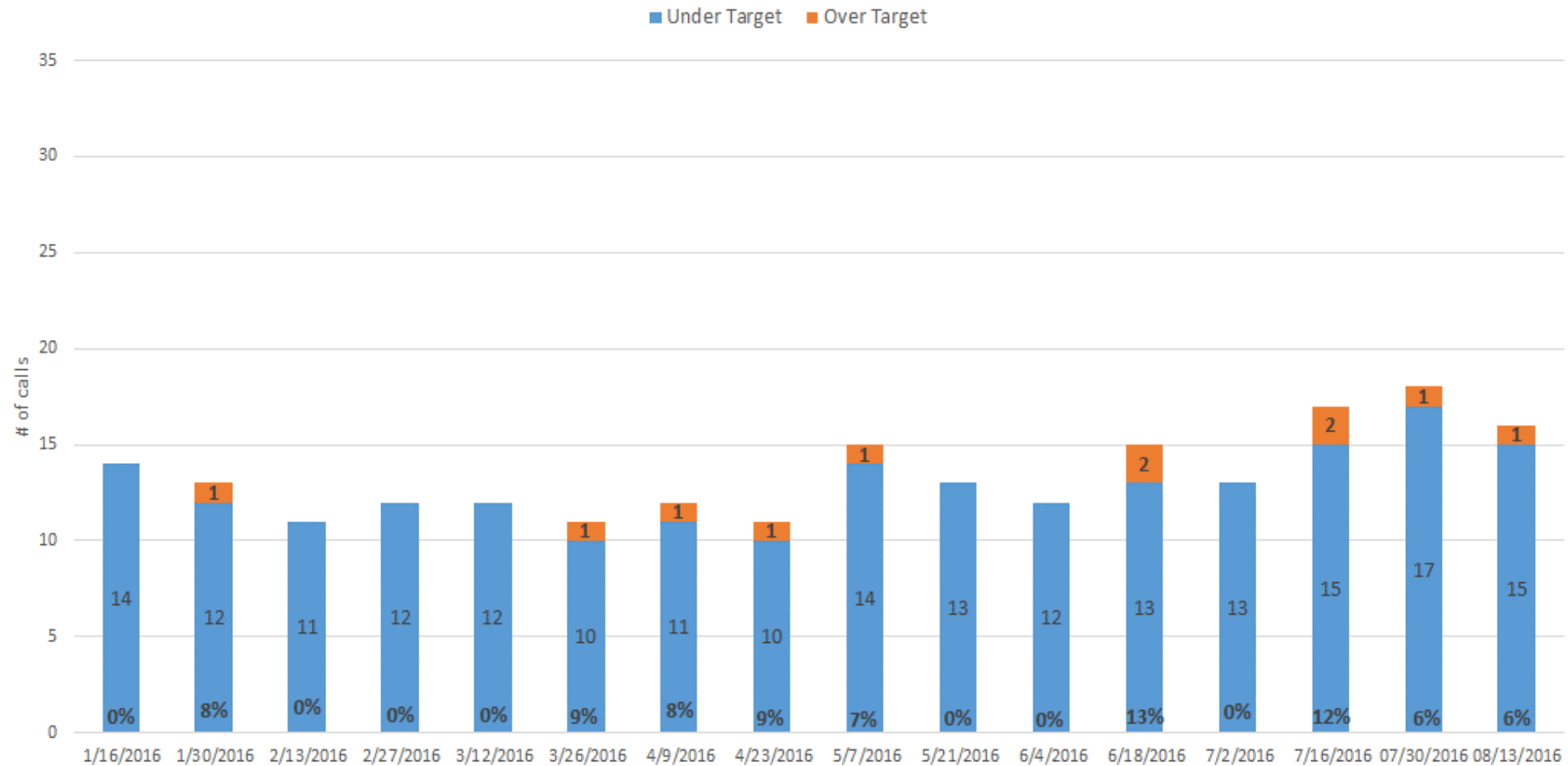
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## Calls for Service Held Beyond the 4 Minute Target Dispatch: Priority 1



### District 5

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Safer Streets

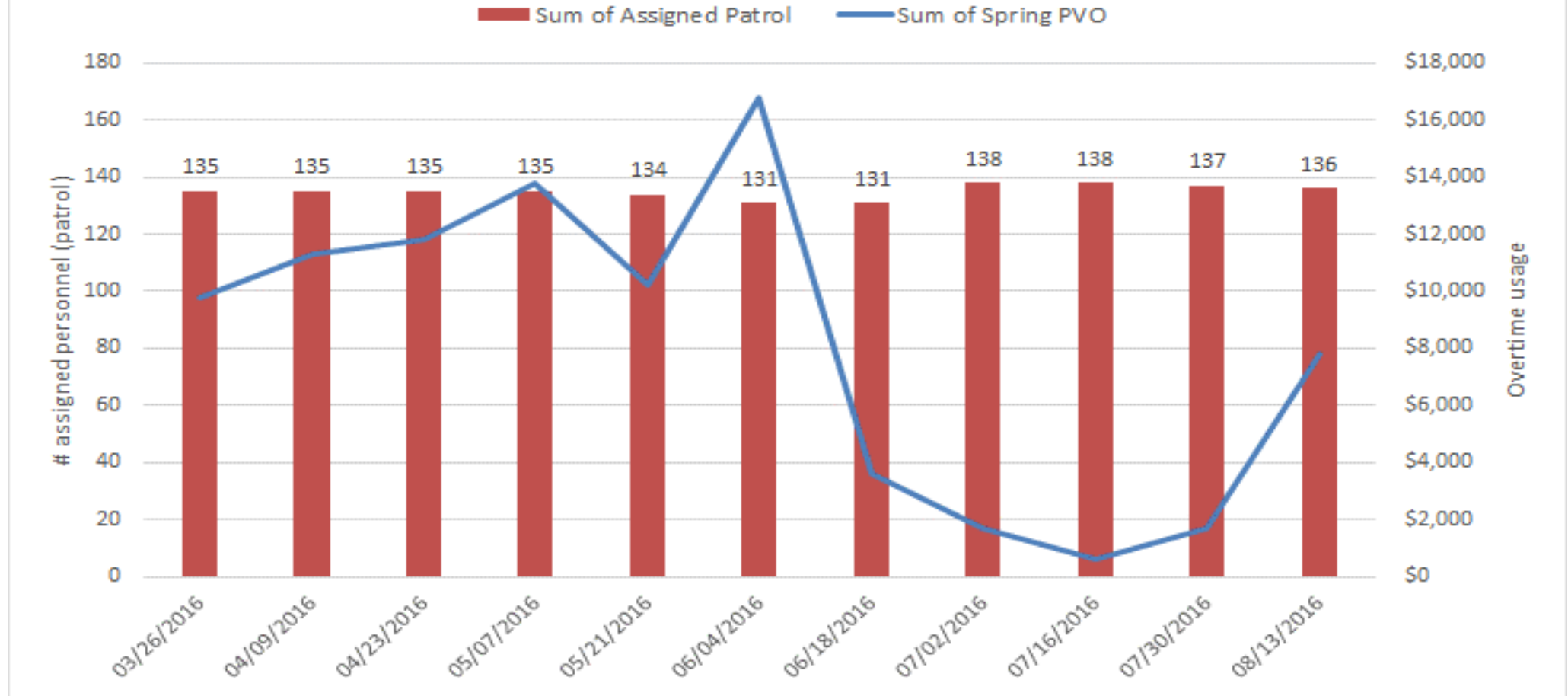
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## Assigned Personnel and Overtime



### District 5

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Safer Streets

Growing Economy

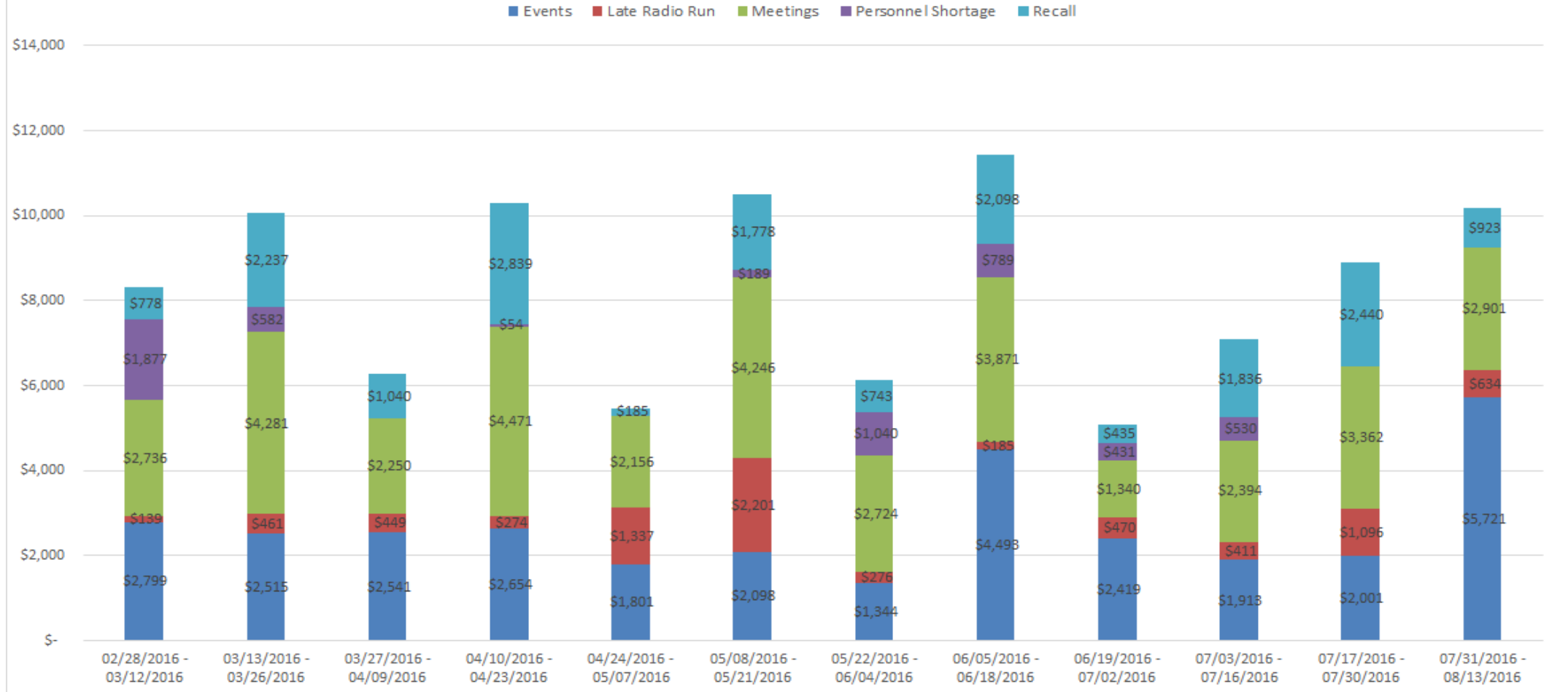
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Strategic Investment



## District 5 Discretionary Overtime Spending Breakdown



District 5

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Fiscal Sustainability &  
Strategic Investment

Current State Baseline						
Resources						
<b>Staff</b>						
Name	Classification	Skillsets	Location	Roles and Responsibilities	Reports to	
<b>Line of Business Applications</b>						
Name	# licenses	#end users	Age	Local/hosted?	Server location	Cost per application per FY
<b>Standard Applications</b>						
Name	# licenses	#end users	Age	Local/hosted?	Server location	Cost per application per FY
<b>CAGIS Applications</b>						
Name	# installations	#end users	Age	Local/hosted?	Server location	Cost per application per FY
<b>Contracts</b>						
Vendor name	# current contracts	\$ Spend per FY	Contract length	date of signature		
<b>Budget FY 2017</b>						
Total Budget amount	Capital	Operational	Personnel	Non- Personnel		
<b>Services rendered to department</b>				<b>Service Level Goal</b>		
<b>Business Line Services</b>				<b>Business Line Services</b>		
Service	# staff involved	FTE required	Provided by Central IT/Dept. IT/Both?	[ # work orders open per month ]	[ # work orders closed per month ]	[ avg. work order resolution time (days) ]
<b>IT Support Standard Services</b>				<b>IT Support Standard Services</b>		
[ IT Helpdesk YES or NO? ]	[ # staff involved ]	[ FTE required ]	Provided by Central IT/Dept. IT/Both?	[ # calls/month ]		
[ IT ticket support YES or NO? ]	[ # staff involved ]	[ FTE required ]	Provided by Central IT/Dept. IT/Both?	[ # tickets open/month ]	[ # tickets closed/month ]	[ avg. ticket resolution time (days) ]
[ New system roll out ]	[ # staff involved ]	[ FTE required ]	Provided by Central IT/Dept. IT/Both?	[ # tickets open/month ]	[ # tickets closed/month ]	[ avg. ticket resolution time (days) ]
[ Database management YES or NO? ]	[ # staff involved ]	[ FTE required ]	Provided by Central IT/Dept. IT/Both?	[ DB maintenance frequency ]	[ # DB backups? ]	



# IT Service Delivery iLab

PoliceStat

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

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Government

Fiscal Sustainability &  
Strategic Investment

City Priority	Department Objective	Milestones for success
Safer Streets	Reduce Violent Crime.	<ul style="list-style-type: none"> <li>- Reorganize the structure of the Police Department (Bureaus, Sections and Units)</li> <li>- Enhance communication and coordination among all CWV law enforcement team partners</li> <li>- Continue coordination and implementation in collaboration with CWV services and outreach functions.</li> <li>- Formation of PIVOT City working team</li> <li>- Work with City Team and Community Partnering Center to establish community sustainability component.</li> </ul>
	Improve Effectiveness of the Emergency Communications Section.	<ul style="list-style-type: none"> <li>- Hire and retain adequate personnel</li> <li>- Enhance training and record keeping</li> <li>- Adjust shifts and staffing to facilitate high volume periods</li> <li>- Implement new CAD system</li> </ul>
	Timely Coordination and Information Sharing with Citizen Complaint Authority (CCA) on CCA Case Investigations and Patterns Report Remediation.	<ul style="list-style-type: none"> <li>- Coordinate with CCA on providing necessary information related to allegations investigated by CCA</li> <li>- CPD report results of CCRP complaints to CCA</li> <li>- Create a team of CPD (IIIJ), CCA and community representatives to review and discuss the CCA Patterns Report</li> <li>- Determine additional categories/criteria for pattern of complaint circumstances</li> <li>- Develop a problem-solving project to address pattern officers, citizens and circumstances</li> </ul>
	Body Camera Implementation.	<ul style="list-style-type: none"> <li>- Complete a testing/pilot program to determine BWC vendor and processes</li> <li>- Purchase BWC systems and necessary/related equipment and components</li> <li>- Hire and train Records personnel for redactions and records requests</li> <li>- Train sworn patrol officers on the BWC system and metadata process</li> <li>- Implement BWC systems for remaining Department officers</li> <li>- Finalize protocols re: usage, redactions, etc.</li> <li>- Direct access for prosecutors to view BWC footage</li> </ul>
Thriving & Healthy Neighborhoods	Community Engagement & Development.	<ul style="list-style-type: none"> <li>- Formation of the City team</li> <li>- Development of community planning and working groups</li> <li>- Department personnel deviated to the community sustainability function</li> <li>- Implementation of a community rebuilding planning protocol</li> <li>- Community Partnering Center inclusion</li> </ul>
Fiscal Sustainability & Strategic Investment	Upgrade Information Technology Systems.	<ul style="list-style-type: none"> <li>- Continue enhancements to the Department's Records Management Systems</li> <li>- Planning, development and implementation of a Real Time Crime Center</li> <li>- Pursue and enhance utilization of new intelligence technologies such as NIBN, Shot Spotter, facial recognition</li> <li>- Continue growth and implementation of cameras, including body cameras</li> <li>- Replace in car technologies such as the outdated mobile data computers to improve reporting</li> </ul>
Growing Economy	Participation in Economic Inclusion Efforts.	<ul style="list-style-type: none"> <li>- Ensuring there is an inclusion liaison appointed to work closely with the Economic Inclusion</li> <li>- Consistent and on-time data entry of contracts into the B2GNow inclusion tracking system</li> </ul>
Innovative Government	Focus on Performance Management to Improve Service Delivery.	<ul style="list-style-type: none"> <li>- Participation in annual Performance Agreement process</li> <li>- Self-assessment and evaluation based on Performance Agreement</li> <li>- Participate in CincyStat sessions as requested</li> <li>- Ensure representation in Innovation Lab events as needed and follow-up on recommendations relevant to the department</li> <li>- Implementation and use of Customer Satisfaction Surveys</li> </ul>
Innovative Government	Participation in Enterprise IT Governance.	<ul style="list-style-type: none"> <li>- Provide an updated inventory of all IT systems</li> <li>- Department IT representation at IT Governance meetings as requested</li> <li>- Proactive communication and discussion with IT Governance regarding upcoming and planned IT purchases</li> </ul>



## Reduce Violent Crime

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# TENETS

Accurate & timely intelligence shared by all

Effective tactics and strategies

Rapid deployment of resources

Relentless follow-up and assessment

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